



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2009
 SALT LAKE COUNTY CONSORTIUM

Date: 26-Aug-2010
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PGM Year: 2008
Project: 0008 - CDBG-ECONOMIC DEVELOPMENT
IDIS Activity: 561 - E.D. REVOLVING LOAN FUND 23

Status: Completed
Location: URBAN COUNTY OF SALT LAKE SALT LAKE COUNTY, UT 84190
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding 07/01/1997

Financing
 Funded Amount: \$450,021.21
 Drawn Thru Program Year: \$450,021.21
 Drawn In Program Year: \$18,175.45

Description:
 LOANS TO PRIVATE-FOR-PROFIT BUSINESSES WHO IN TURN CREATE NEW, PERMANENT JOBS FOR LOWER INCOME PERSONS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0

Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
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1997		ACTIVITY ONGOING.
1998		ACTIVITY ONGOING. ACCOMPLISHMENTS INCLUDED IN ACTIVITY #716.
1999		ACTIVITY ONGOING. ACCOMPLISHMENTS INCLUDED IN ACTIVITY #883.
2001		ACTIVITY ONGOING. ACTIVITY ALSO UNDER REVIEW FOR MODIFICATION OF PROGRAM DESIGN
2002		ACTIVITY ONGOING. ACTIVITY ALSO UNDER REVIEW FOR MODIFICATION OF PROGRAM DESIGN
2000		ACTIVITY ONGOING. APPLICATION BEING PROCESSED.
2003		ACTIVITY ONGOING. PROGRAM REDESIGN COMPLETE. NEW SERVICE PROVIDER SELECTED AND APPLICATIONS ARE BEING TAKEN.
2004		ONGOING ACTIVITY.
2005		ONGOING ACTIVITY.
2008	3	Only one new loan was made during the fiscal year. This year we also had two loans that were guaranteed by this fund default which required the fund to pay the guaranteed amount of 10% of the remaining balance.
2006		PROGRAM IS ONGOING. SEVERAL APPLICATIONS HAVE BEEN REVIEWED AND TWO NEW LOANS HAVE BEEN APPROVED. THE NUMBER OF JOBS TO BE CREATED WILL BE REPORTED IN 2007 SINCE THE LOANS WERE APPROVED LATE IN THE FISCAL YEAR.
2007		THREE NEW LOANS WERE MADE THIS FISCAL YEAR. EACH LOAN IS REPORTED UNDER A SEPARATE ACTIVITY ALONG WITH THE JOBS AND LOAN INFORMATION.
2009	2	THREE LOANS WERE MADE DURING THIS YEAR. ACTIVITIES ARE Two more loans were made during the fiscal year. Mangia and Simplure activity numbers 1889 and 1982. These funds have been moved to activity #1992 and program income will be used for futuer loans.
1111	2	

PGM Year: 1998
Project: 0009 - ECONOMIC DEVELOPMENT ACTIVITIES
IDIS Activity: 716 - E.D. REVOLVING LOAN FUND 24

Status: Open **Objective:** Create economic opportunities
Location: URBAN COUNTY OF SALT LAKE SALT LAKE COUNTY, UT 84190 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Initial Funding 07/01/1998

Financing
 Funded Amount: \$42,426.00
 Drawn Thru Program Year: \$24,426.00
 Drawn In Program Year: \$0.00

Description:
 LOANS TO PRIVATE-FOR-PROFIT BUSINESSES WHO IN TURN CREATE NEW, PERMANENT JOBS FOR LOWER INCOME PERSONS.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	2
Percent Low/Mod				0.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

1999 ACTIVITY ONGOING.

2000 ACTIVITY ONGOING.

2001 ACTIVITY ONGOING. NO FUNDING FROM THIS PROGRAM YEAR EXPENDED. ACTIVITY IN REDESIGN.

2002 ACTIVITY ONGOING. NO FUNDING FROM THIS PROGRAM YEAR EXPENDED. PROGRAM REDESIGN COMPLETE. NEW SERVICE PROVIDER SELECTED AND APPLICATIONS ARE BEING TAKEN.

2003 ACTIVITY ONGOING. NO FUNDING FROM THIS PROGRAM YEAR EXPENDED. PROGRAM REDESIGN COMPLETE. NEW SERVICE PROVIDER SELECTED AND APPLICATIONS ARE BEING TAKEN.

2006 FOR CURRENT INFORMATION SEE #561

1998 LOANS PROVIDED TO FOUR BUSINESSES. 5 NEW JOBS CREATED TO DATE HYDRON TREATMENT TECHNOLOGY AUDIO CLAIMS SOLUTIONS PHYSICIANS HEALTH NETWORK NXI COMMUNICATIONS

2007 SEE ACTIVITY #561 FOR CURRENT INFORMATION.

2008 SEE ACTIVITY #561 FOR CURRENT INFORMATION.

2009 Activity was closed in the fiscal year - all funds were expended in prior year.

PGM Year: 1998**Project:** 0011 - ADMINISTRATION**IDIS Activity:** 725 - ADMINISTRATION 24**Status:** Completed 6/30/2010**Location:** SALT LAKE URBAN COUNTY SLC, UT 84190**Objective:****Outcome:**

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding 07/01/1998**Financing**

Funded Amount: \$391,730.45

Drawn Thru Program Year: \$391,730.45

Drawn In Program Year: \$703.14

Description:

GENERAL ADMINISTRATION, MANAGEMENT, COORDINATION AND OVERSIGHT OF THE COMMUNITY DEVELOPMENT AND HOUSING PROGRAMS OF THE URBAN COUNTY OF SALT LAKE. BALANCE OF FUNDS ALLOCATED TO ELIGIBLE PROJECT FOR 2009-10.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

PGM Year: 1999**Project:** 0010 - ECONOMIC DEVELOPMENT ACTIVITIES**IDIS Activity:** 883 - E.D. REVOLVING LOAN FUND 25**Status:** Open**Location:** URBAN COUNTY OF SALT LAKE SALT LAKE COUNTY, UT 84190**Objective:** Create economic opportunities**Outcome:** Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding 07/01/1998**Financing**

Funded Amount: \$387,240.00

Drawn Thru Program Year: \$352,240.00

Description:

LOANS TO PRIVATE-FOR-PROFIT BUSINESSES WHO IN TURN CREATE NEW, PERMANENT JOBS FOR LOWER INCOME PERSONS.

Total: 0 0 187 10 187 10 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	178	178	0
Moderate	0	9	9	0
Non Low Moderate	0	0	0	0
Total	0	187	187	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2002		ACTIVITY ON-GOING.
2003		ACTIVITY ON-GOING.
2006		FOR CURRENT YEAR STATISTICS SEE ACTIVITY #1585.
2005		SEE #1416 FOR CURRENT STATISTICS.
2007		SEE #1679 FOR CURRENT STATISTICS. THESE FUNDS ARE FOR THE LEAD PROGRAM.
2008		These funds have been carried over to the new contract for 2009-10. See activity #1794 for statistics.
2009		Balance will be moved to 2010 contract.
1111	187	

PGM Year: 2002

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1129 - MAGNA COPPER PARK 28

Status: Open

Location: 8941 WEST 2600 SOUTH MAGNA, UT 84044

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding 01/27/2003

Financing Description: PLANTING OF TREES THROUGHOUT THE PARK

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,138

Census Tract Percent Low / Mod: 56.60

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2006 FUNDS STILL UNDER CONSIDERATION FOR REALLOCATION.
 2005 THESE FUNDS ARE BEING CONSIDERED FOR REALLOCATION.
 2008 These funds are available to be recaptured and allocated to new activities.
 2009 These funds are available to be recaptured and allocated to new activities.
 2007 FUNDS ARE STILL UNDER REVIEW FOR RECAPTURE AND REALLOCATION.

PGM Year: 2002**Project:** 0004 - PUBLIC WORKS ACTIVITIES**IDIS Activity:** 1136 - SO SL SIDEWALK PROJECT 28**Status:** Open**Location:** CITY WIDE AS ELIGIBLE SOUTH SALT LAKE CITY, UT 84115**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** LMC**Initial Funding** 01/27/2003**Financing**

Funded Amount: \$31,344.65

Drawn Thru Program Year: \$27,602.11

Drawn In Program Year: \$0.00

Description:

INFRASTRUCTURE IMPROVEMENTS AT THOSE HOMES RECEIVING HOUSINGRENOVATION ASSISTANCE.

Proposed Accomplishments

People (General) : 1,000

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2007 THESE FUNDS ARE UNDER CONSIDERATION FOR REALLOCATION BY SOUTH SALT LAKE.
 2008 THESE FUNDS ARE UNDER CONSIDERATION FOR REALLOCATION BY SOUTH SALT LAKE.
 2006 THESE FUNDS WILL BE USED DURING THE FALL OF 2007 FOR SIDEWALKS AND TRIP HAZARDS IN SOUTH SALT LAKE.
 2009 Funds were reallocated to a 2010-11 activity. Project will be closed.
 2005 \$13,655.35 WAS MOVED TO SSL PARKS - REMAINING BALANCE IS AVAILABLE FORSIDEWALKS IN SOUTH SALT LAKE.

PGM Year: 2002**Project:** 0007 - PRIVATE NONPROFITS - HARD COSTS**IDIS Activity:** 1155 - VOA: ALCOHOL/DRUG DETOX CENTER 28**Status:** Open**Location:** 697 WEST 4170 SOUTH MURRAY, UT 84000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Homeless Facilities (not operating)**National Objective:** LMC**Initial Funding** 01/27/2003**Financing**

Funded Amount: \$17,100.00

Drawn Thru Program Year: \$13,845.00

Drawn In Program Year: \$0.00

Description:

INTERIOR IMPROVEMENTS AND LANDSCAPING.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008 BALANCE OF FUNDS ARE UNDER CONSIDERATION FOR REALLOCATION \$3,255. SEE #1613 FOR CURRENT STATISTICS.
 2007 BALANCE OF FUNDS ARE UNDER CONSIDERATION FOR REALLOCATION \$3,255. SEE #1700 FOR CURRENT STATISTICS.
 2006 THE BALANCE OF THESE FUNDS WILL BE RECAPTURED. PROJECT WAS COMPLETE LAST FISCAL YEAR.
 2005 17 THIS PROJECT IS COMPLETE. REMAINING FUNDING WILL BE RECAPTURED. FOR CURRENT STATISTICS, SEE ACTIVITY #1440
 2009 THIS PROJECT IS COMPLETE. REMAINING FUNDING WILL BE RECAPTURED.
 2004

PGM Year: 2008**Project:** 0007 - CDBG: PLANNING**IDIS Activity:** 1188 - DRAPER PLANNING STUDIES 28**Status:** Open**Location:** CITY OF DRAPER DRAPER CITY, UT 84000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Senior Centers (03A)**National Objective:** LMC**Initial Funding** 01/27/2003**Financing** **Description:** PLANNING

Funded Amount: \$37,800.00

Drawn Thru Program Year: \$15,694.95

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2006 PROJECT IS STILL UNDERWAY.
 2007 THE USE OF THESE FUNDS HAS BEEN CHANGED TO ASSIST WITH THE SENIOR CENTER PURCHASE. DRAPER IS WORKING WITH AGING SERVICES TO LOCATE A BUILDING OR PROPERTY FOR A NEW SENIOR CENTER.
 2009 Property for Senior Center has been purchased and the CDBG funds will be used for the architectural drawing and engineering.
 2008 DRAPER IS WORKING WITH AGING SERVICES TO LOCATE A BUILDING OR PROPERTY FOR A NEW SENIOR CENTER. THE LOCATION IS BEING FINALIZED AND THE NEW CENTER SHOULD BEGIN IN THE SPRING OF 2010.

PGM Year: 2003**Project:** 0002 - AFFORDABLE HOUSING ACTIVITIES**IDIS Activity:** 1221 - CAP FINANCIAL COUNSELING 29**Status:** Open**Location:** UNINCORPORATED SALT LAKE COUNTY & MURRAY CITY SALT LAKE COUNTY, UT 84190-2710**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Services (General) (05)**National Objective:** LMC**Initial Funding** 12/03/2003**Financing** **Description:** ASSISTANCE TO LOWER INCOME HOUSEHOLDS IN AVOIDING FORECLOSURE AND LOSS OF AFFORDABLE HOUSING THROUGH A COMPREHENSIVE COUNSELING SERVICE.

Funded Amount: \$24,000.00

Drawn Thru Program Year: \$22,187.78

Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	42
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	42
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	45
Moderate	0	0	0	155
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		FUNDS ARE UNDER CONSIDERATION FOR REALLOCATION. SEE #1590 FOR CURRENT STATISTICS.
2005		ONGOING PROGRAM. FOR CURRENT STATISTICS SEE #1421
2007		SEE #1682 FOR CURRENT STATISTICS. BALANCE OF FUNDS WILL BE REALLOCATED.
2008		SEE #1797 FOR CURRENT STATISTICS. BALANCE OF FUNDS WILL BE REALLOCATED
2009		Balance of funds are available to reallocate with future grant funds.
2004	229	

PGM Year: 2003
Project: 0002 - AFFORDABLE HOUSING ACTIVITIES
IDIS Activity: 1223 - CDC: HOUSING LAND ACQUISITION 29

Status: Open **Objective:** Provide decent affordable housing
Location: URBAN COUNTY OF SALT LAKE SALT LAKE COUNTY, UT 84190-2710 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding 12/03/2003

Financing
 Funded Amount: \$87,289.15
 Drawn Thru Program Year: \$61,164.15
 Drawn In Program Year: \$0.00

Description:
 ACQUISITION OF LAND FOR PLACEMENT OF AFFORDABLE HOUSING. PROPERTY WILL BE DEVELOPED USING HOME FUNDS AS PART OF THE COUNTY HOMEOWNERSHIP PROGRAM. FOUR HOMES HAVE BEEN BUILT ON LAND

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006 PROJECT IS STILL UNDERWAY - ADDITIONAL HOMES ARE UNDER REVIEW FOR ACQUISITION. SALES ARE PENDING ON THE HOME PURCHASED LAST FISCAL YEAR

2005 TWO HOMES HAVE BEEN BUILT ON THE LAND PURCHASED

2007 2 TWO HOMES WERE SOLD TO INCOME ELIGIBLE HOUSEHOLDS DURING THE FISCAL YEAR. HOMES ARE BEING BUILT AND ACCOMPLISHMENTS CANNOT BE REPORTED UNTIL THE PROPERTIES ARE SOLD. ANTICIPATED DATE WILL BE FALL OF 2009.

2008 HOMES ARE BEING BUILT AND ACCOMPLISHMENTS CANNOT BE REPORTED UNTIL THE PROPERTIES ARE SOLD. ANTICIPATED DATE WILL BE FALL OF 2009.

PGM Year: 2003
Project: 0002 - AFFORDABLE HOUSING ACTIVITIES
IDIS Activity: 1225 - VOA HOMELESS YOUTH TRANSITION HOME 29

Status: Open **Objective:** Create suitable living environments
Location: 718 SOUTH 600 EAST SALT LAKE CITY, UT 84111 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding 12/03/2003

Description:
 RENOVATION OF STRUCTURE USED AS TRANSITIONAL HOUSING FOR HOMELESS YOUTH

Financing

Funded Amount: \$55,000.00
 Drawn Thru Program Year: \$39,469.32
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2005	SEE ACTIVITY 1469 FOR CURRENT STATISTICS OF INDIVIDUALS SERVED.
2009	THE BALANCE OF THESE FUNDS ARE BEING CONSIDERED FOR REALLOCATION.
2008	THE BALANCE OF THESE FUNDS ARE BEING CONSIDERED FOR REALLOCATION. SEE ACTIVITY #1841 FOR CURRENT YEAR STATISTICS.
2007	THE BALANCE OF THESE FUNDS ARE BEING CONSIDERED FOR REALLOCATION. SEEACTIVITY #1719 FOR CURRENT YEAR STATISTICS.
2006	SEE 1469 FOR PRIOR YEAR STATISTICS - BALANCE OF THESE FUNDS ARE BEING CONSIDERED FOR REALLOCATION.

PGM Year: 2003
Project: 0007 - PLANNING ACTIVITIES
IDIS Activity: 1298 - DRAPER PLANNING STUDIES 29

Status:	Open	Objective:	Create suitable living environments
Location:	DRAPER CITY DRAPER CITY, UT 84000	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A) National Objective: LMC

Initial Funding 09/17/2004
Financing

Funded Amount:	\$34,500.00
Drawn Thru Program Year:	\$0.00
Drawn In Program Year:	\$0.00

Description:
 PLANNING

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	THE USE OF THESE FUNDS HAS BEEN CHANGED FROM PLANNING TO PUBLIC FACILITIES. DRAPER CITY IS WORKING WITH AGING SERVICES TO LOCATE A BUILDING OR PROPERTY FOR A NEW SENIOR CENTER FOR DRAPER CITY.
2008	THE USE OF THESE FUNDS HAS BEEN CHANGED FROM PLANNING TO PUBLIC FACILITIES. DRAPER CITY IS WORKING WITH AGING SERVICES TO LOCATE A BUILDING OR PROPERTY FOR A NEW SENIOR CENTER FOR DRAPER CITY.
2009	The CDBG funds will be used for the A&E for the new building.
2006	ONGOING.

PGM Year: 2004
Project: 0001 - HOME IMPROVEMENT PROGRAMS
IDIS Activity: 1318 - CRITICAL HOUSING IMPROVEMENT 30

Status: Open Objective: Provide decent affordable housing
Location: SALT LAKE COUNTY SALT LAKE COUNTY, UT 84190 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 12/16/2004

Financing
Funded Amount: \$532,358.87
Drawn Thru Program Year: \$442,428.04
Drawn In Program Year: \$0.00

Description:
CRITICAL HOUSING REPAIRS FOR CODE VIOLATIONS TO ELIMINATE SUBSTANDARD HOUSING.
LOANS UP TO \$15,000 PROVIDED TO LOWER INCOME HOMEOWNERS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	25	6	25	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	25	6	25	6	0	0

Female-headed Households: 0 12 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	9	9	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	25	25	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2005
 2004
 2007
 2008
 2009
 1111 25

25 HOUSEHOLDS RECEIVED ASSISTANCE.
 ACTIVITY ONGOING. 14 UNITS COMPLETED IN THE UNINCORPORATED COUNTY, 3 IN THE CITY OF MURRAY AND 8 IN SOUTH SALT LAKE
 CURRENT YEAR STATISTICS ARE REPORTED IN ACTIVITY #1678.
 CURRENT YEAR STATISTICS ARE REPORTED IN ACTIVITY #1793. Funds will be carried over to new contract for 2009-10.
 Current year statistics are reported in activity #1903

PGM Year: 2004

Project: 0001 - HOME IMPROVEMENT PROGRAMS

IDIS Activity: 1321 - MURRAY HOUSING REHABILITATION 30

Status: Open

Location: EAST 4800 SOUTH MURRAY CITY, UT 84107

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding 09/28/2005

Financing **Description:** REHABILITATION OF LOWER INCOME RENTAL PROPERTY

Funded Amount: \$130,000.00
 Drawn Thru Program Year: \$83,750.00
 Drawn In Program Year: \$3,750.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2005	24	PROJECT REMODEL IS FINISHED. THE BALANCE OF THESE FUNDS WILL BE RECAPTURED.
2006		THE BALANCE OF THESE FUNDS WILL BE RECAPTURED. \$1,524.18
2007		THE REMAINING BALANCE OF THESE FUNDS IS BEING CONSIDERED FOR REALLOCATION. \$1,524.18
2008		THE REMAINING BALANCE OF THESE FUNDS IS BEING CONSIDERED FOR REALLOCATION. \$1,524.18
2009		Funds will be recaptured and used with future allocations.

PGM Year: 2004
Project: 0005 - PRIVATE NONPROFITS: HARD COSTS
IDIS Activity: 1341 - MIDVALE B & G CLUB IMPROVEMENTS 30

Status: Open Objective: Create suitable living environments
Location: 7361 SOUTH CHAPEL STREET MIDVALE CITY, UT 84047 Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding 09/28/2005

Financing **Description:** BUILDING IMPROVEMENTS TO INCLUDE ADA TOILETS, INSULATION AND SHELVING.

Funded Amount: \$26,800.00
Drawn Thru Program Year: \$20,052.78
Drawn In Program Year: \$4,999.52

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008 SEE ACTIVITY 1813 FOR STATISTICS.

2007 THE MIDVALE CLUB HAS BEEN COMPLETE, HOWEVER THE REMAINING FUNDING IS BEING USED FOR THE MURRAY CLUB RENOVATIONS. WORK IS ALMOST COMPLETE AND WILL BE FINISHED IN THE FALL OF 2008. SEE ACTIVITY 1701 FOR CURRENT YEAR STATISTICS.

2006 THE PROJECT FOR SOUND ATTENUATION HAS BEEN COMPLETE. REMAINING FUNDS WILL BE USED FOR 33RD YEAR PROJECT. FOR CURRENT STATISTICS SEE ACTIVITY 1448.

2009 Balance of funds will be recaptured and allocated in future grant years.

2005 FUNDS WILL BE INCLUDED IN A 32ND YEAR CONTRACT. FOR CURRENT YEAR STATISTICS, SEE ACTIVITY 1448.

PGM Year: 2004**Project:** 0005 - PRIVATE NONPROFITS: HARD COSTS**IDIS Activity:** 1347 - UTAH YOUTH VILLAGE COOLING PROJECT 30

Status: Open

Location: 4800 WEST KEARNS, UT 84118

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 01/27/2005**Financing** **Description:** INSTALLATION OF COOLING SYSTEMS IN BOTH BUILDINGS.

Funded Amount: \$14,000.00

Drawn Thru Program Year: \$13,750.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2007 REMAINING FUNDS ARE BEING CONSIDERED FOR REALLOCATION. \$250.00 SEE #1698 FOR CURRENT STATISTICS.

2008 REMAINING FUNDS ARE BEING CONSIDERED FOR REALLOCATION. \$250.00 SEE #1820 FOR CURRENT STATISTICS.

2005 THIS PROJECT IS COMPLETE. THE REMAINING BALANCE WILL BE RECAPTURED. FOR CURRENT STATISTICS, SEE ACTIVITY #1441.

2009 REMAINING FUNDS ARE BEING CONSIDERED FOR REALLOCATION. \$250.00 SEE #1820 FOR CURRENT STATISTICS.

2006 FUNDS WILL BE RECAPTURED.

PGM Year: 2004**Project:** 0007 - PLANNING ACTIVITIES**IDIS Activity:** 1377 - RIVERTON DESIGN PLANS AND STANDARDS 30

Status: Cancelled 2/5/2010 3:20:22 pm

Location: RIVERTON PLANNING DEPARTMENT 12830 SO. REDWOOD ROAD RIVERTON CITY, UT 84065

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding 09/08/2005**Financing** **Description:** CREATION OF DEVELOPMENT PLANS AND DESIGN STANDARDS FOR THE DOWNTOWN AREA. The funds from this activity have been reallocated by Riverton City and combined with activity 1918 for the landscape project for 2009-10.

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2005
Project: 0003 - PUBLIC FACILITIES, PARKS & CENTERS
IDIS Activity: 1427 - DRAPER SENIOR CENTER 31

Status: Open
Location: STILL UNDER REVIEW DRAPER, UT 84020-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding 09/20/2007
Financing

Funded Amount: \$28,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
CENTER RENOVATION TO INCLUDE ACCESSIBLE ENTERANCE AND OTHER RELATED ADA ISSUES, AND RENOVATION OF KITCHEN.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	DRAPER IS WORKING WITH AGING SERVICES TO LOCATED A NEW BUILDING OR	PROPERTY FOR A NEW FACILITY IN THEIR CITY.
2006	LOCATION OF CENTER IS UNDER REVIEW FOR PURCHASE/REHAB OR FOR NEW	CONSTRUCTION.
2009	Funds will be used for the A&E for the new facility	
2007	DRAPER IS WORKING WITH AGING SERVICES TO LOCATED A NEW BUILDING OR	PROPERTY FOR A NEW FACILITY IN THEIR CITY.

PGM Year: 2005
Project: 0004 - PUBLIC WORKS, INFRASTRUCTURE, REVITALIZATION
IDIS Activity: 1431 - MAGNA ADA RAMPS 31

Status: Open
Location: MAGNA "OLD TOWN" AREA MAGNA, UT 84044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding 09/26/2006
Financing

Funded Amount: \$50,000.00
Drawn Thru Program Year: \$13,466.00
Drawn In Program Year: \$0.00

Description:
PLACEMENT OF RAMPS AND OTHER RELATED ADA ACTIVITIES IN THE MAGNA MAIN STREET AREA AND NEAR SCHOOLS FOR ACCESSIBILITY.

Proposed Accomplishments

People (General) : 2,500
Total Population in Service Area: 9,731
Census Tract Percent Low / Mod: 52.60

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	61

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	170
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		THE PROJECT IS COMPLETE AND FINAL PAYMENT HAS BEEN MADE. THE BALANCE OF FUNDS WILL BE RECAPTURED. \$667.47
2007		THE REMAINING FUNDS ARE BEING CONSIDERED FOR REALLOCATION \$667.47. SEE PRIOR YEAR FOR STATISTICS.
2005	170	THIS PROJECT IS WAITING FOR THE FINAL PIECES OF THE PLAYGROUND EQUIPMENT TO BE DELIVERED. IT IS ANTICIAPTED IT WILL BE COMPLETED IN THE FALL OF 2006.
2008		Balance of funds are available to be recaptured and allocated to eligible activities.
2009		Balance of funds are available to be recaptured and allocated to eligible activities.

PGM Year: 2005

Project: 0010 - ADMINISTRATION

IDIS Activity: 1490 - ADMINISTRATION 31

Status: Open

Location: SALT LAKE COUNTY SALT LAKE COUNTY, UT 84190

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding

04/27/2006

Financing

Funded Amount: \$262,275.45

Drawn Thru Program Year: \$159,368.22

Drawn In Program Year: \$7,189.57

Description:

GENERAL ADMINISTRATION, MANAGEMENT, COORDINATION AND OVERSIGHT OF THE COMMUNITY DEVELOPMENT AND HOUSING PROGRAMS OF THE URBAN COUNTY OF SALT LAKE. ADMIN - NO ACCOMPLISHMENTS REQUIRED.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2006
Project: 0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1585 - ASSIST/EMERGENCY HOME REPAIR 32

Status: Open Objective: Provide decent affordable housing
 Location: 218 EAST 500 SOUTH SALT LAKE CITY, UT 84111-0000 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 11/08/2006

Financing

Funded Amount: \$401,436.86
 Drawn Thru Program Year: \$399,978.61
 Drawn In Program Year: \$283.00

Description:

REPAIRS OF AN EMERGENCY AND CRITICAL NATURE TO ENSURE SAFE AND LIVABLE HOUSING CONDITIONS FOR LOW INCOME HOUSEHOLDS. A DISABLED ACCESSIBILITY PROGRAM IS ALSO PROVIDED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	92	15	0	0	92	15	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	96	15	0	0	96	15	0	0
Female-headed Households:	70		0		70			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	80	0
Low Mod	16	0	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	96	0	96	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008 CURRENT STATISTICS ARE LISTED IN ACTIVITY 1794.

2006 96 THIS AGENCY COMPLETED 114 EMERGENCY HOME REPAIRS AT AN AVERAGE COST OF\$973. THEY ASSISTED 96 HOUSEHOLDS AT AN AVERAGE INCOME OF \$1331 PER MONTH. THEY TYPES OF JOBS INCLUDED HEATING, ROOF, ELECTRICAL, PLUMBING, STRUCTURAL REPAIR, WINDOWS AND ACCESSIBILITY.

2009 accomplishment reported in Activity 1904

2007 CURRENT STATISTICS ARE LISTED IN ACTIVITY 1679.

PGM Year: 2008**Project:** 0003 - CDBG: PUBLIC FACILITIES AND CENTERS**IDIS Activity:** 1594 - ALTA PARK IMPROVEMENTS 32**Status:** Completed**Location:** ALTA CITY ALTA, UT 84000-0000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA**Initial Funding** 11/08/2006**Financing** **Description:** GENERAL IMPROVEMENTS TO THE EXISTING TOWN PARK.

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$1,271.79

Proposed Accomplishments

Total Population in Service Area: 1,000

Census Tract Percent Low / Mod: 74.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2007 THESE FUNDS ARE BEING COMBINED WITH 34TH YEAR FUNDS TO COMPLETE PARK IMPROVEMENTS. IT WILL BE A FORCE ACCOUNT AND DOES NOT REQUIRE DAVIS BACON MONITORING.

2008 THESE FUNDS ARE BEING COMBINED WITH 34TH YEAR FUNDS TO COMPLETE PARK IMPROVEMENTS. IT WILL BE A FORCE ACCOUNT AND DOES NOT REQUIRE DAVIS BACON MONITORING. PROJECT SHOULD BE COMPLETE IN THE FALL OF 2009.

2009 THESE FUNDS ARE BEING COMBINED WITH 34TH YEAR FUNDS TO COMPLETE PARK IMPROVEMENTS. IT WILL BE A FORCE ACCOUNT AND DOES NOT REQUIRE DAVIS BACON MONITORING. PROJECT SHOULD BE COMPLETE IN THE FALL OF 2009. Accomplishment are report

2006 THE UPGRADE OF BLEACHERS WILL BE DONE SUMMER OF 2007.

PGM Year: 2006**Project:** 0003 - CDBG: PUBLIC FACILITIES & CENTERS**IDIS Activity:** 1595 - DRAPER SENIOR CENTER 32**Status:** Open**Location:** DRAPER CITY DRAPER, UT 84000-0000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

Initial Funding 11/08/2006
Financing

Description:
 CONTINUED CENTER RENOVATIONS

Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 DRAPER IS STILL WORKING WITH AGING SERVICES TO LOCATE A PROPERTY OR BUILDING FOR A NEW SENIOR CENTER IN THE CITY.
 2006 FUNDS ARE STILL UNSPENT. A LOCATION IS BEING DETERMINED TO BEST SUIT THIS FACILITY.
 2009 Funds will be used for the A&E for the new building
 2007 DRAPER IS STILL WORKING WITH AGING SERVICES TO LOCATE A PROPERTY OR BUILDING FOR A NEW SENIOR CENTER IN THE CITY.

PGM Year: 2006

Project: 0003 - CDBG: PUBLIC FACILITIES & CENTERS

IDIS Activity: 1596 - MURRAY SENIOR CENTER 32

Status: Completed

Location: 1 EAST 6150 SOUTH MURRAY, UT 84107-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding 11/08/2006

Financing **Description:** RENOVATIONS AND ADDITION TO EXISTING SENIOR CENTER.

Funded Amount: \$22,500.00
 Drawn Thru Program Year: \$22,500.00
 Drawn In Program Year: \$1,055.88

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	75
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008		THE SOUND PANELS HAVE BEEN INSTALLED AND THE PARTICIPANTS AT THE HERITAGE CENTER ARE ENJOYING THE IMPROVEMENTS MADE TO THIS FACILITY. FOR CURRENT STATISTICS, SEE ACTIVITY #1803 Balance of the funds have been allocated to 2009-10 activity.
2006	75	THIS PROJECT WILL START THE IMPROVEMENTS IN THE SUMMER OF 2007.
2009		Balance of funds will be used towards future improvements for this facility.
2007		THE SOUND PANELS HAVE BEEN INSTALLED AND THE PARTICIPANTS AT THE HERITAGE CENTER ARE ENJOYING THE IMPROVEMENTS MADE TO THIS FACILITY. FOR CURRENT STATISTICS, SEE ACTIVITY #1687.

PGM Year: 2006

Project: 0004 - CDBG: PUBLIC WORKS, REDEVELOPMNT

IDIS Activity: 1599 - MIDVALE LOCUST STREET IMPROVEMENT 32

Status: Completed

Location: PINE, ELM & LOCUST STREETS MIDVALE, UT 84047-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding 11/09/2006

Financing

Funded Amount: \$271,534.06

Drawn Thru Program Year: \$271,534.06

Drawn In Program Year: \$28,786.66

Description:

STREET UPGRADE AND PLACEMENT OF SIDEWALK, CURB AND GUTTER.

Proposed Accomplishments

Total Population in Service Area: 1,005

Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007		THE BALANCE OF THESE FUNDS HAS BEEN COMBINED WITH THE FUNDS FROM 33RD YEAR TO COMPLETE WORK ON COOLIDGE STREET. SEE ACTIVITY #1688.
2008		The Coolidge Street project is complete. The Coolidge street activity included new curb, gutter, replacement of some sidewalks and the reconstruction of three blocks in this part of Midvale. It is close to a school and provides a safer environment for the kids to and from classes and activities.

2009 The Coolidge Street project is complete. The Coolidge street activity included new curb, gutter, replacement of some sidewalks and the reconstruction of three blocks in this part of Midvale. It is close to a school and provides a safer environment for the kids to and from classes and activities.

2006 THE ASPHALT PAVEMENT WAS REBUILT ON PINE, ELM AND LOCUST STREETS. THEY REMOVED AND REPLACED 11" OF MATERIAL AND PUT DOWN NEW ASPHALT. THEY REPLACED SECTIONS OF EXISTING SIDEWALK AND CURB/GUTTER THAT HAD DETERIORATED, CRACKED AND/OR SUNKEN. SIDEWALK RAMPS WERE INSTALLED AT EACH INTERSECTION. REMAINING FUNDS WILL BE UTILIZED ALONG WITH 33RD YEAR CONTRACT.

PGM Year: 2009
Project: 0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1601 - RIVERTON DOWNTOWN RDA 32

Status: Cancelled
Location: DOWNTOWN RIVERTON, UT 84065-0000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** SBA

Initial Funding 11/09/2006
Financing
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 STREETScape IMPROVEMENTS ON THE SOUTHWEST CORNER OF 12600 SOUTH AND REDWOOD ROAD (1700 WEST). WORK WILL INCLUDE STRUCTURAL FEATURES, LANDSCAPE PLANTING AND LIGHTING.

Proposed Accomplishments

People (General) : 100

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2006	0	THE PLANNING, DESIGN CONCEPTS, DEPLOYMENT AND TIING HAVE BEEN STUDIED BY THE STAFF FOR THIS PROJECT. THEY ARE WAITING FOR THE ENVIRONMENTAL CLEARANCE FROM HUD TO START THE PROJECT.
2008	100	These funds have been allocated to a new activity for Riverton City for fiscal year 2009-2010.
2009		The Project is underway for the fiscal year and should be completed by spring of 2011.
2007	0	PROJECT WILL BE COMPLETE IN THE SUMMER OF 2008. SEE #1690.

PGM Year: 2006
Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1613 - VOA: ADULT DETOXIFICATION CENTER 32

Status: Open
Location: 252 WEST BROOKLYN SALT LAKE CITY, UT 84000-0000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding 11/07/2006
Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$47,751.64
 Drawn In Program Year: \$0.00

Description:
 RENOVATION, REPLACEMENT AND UPGRADING OF ROOF

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	84
Black/African American:	0	0	0	0	0	0	133	7
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	103	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	218	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,632	104
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,632
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,632
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		THE FINAL PAYMENT WAS MADE AND THE BALANCE OF FUNDS WILL BE RECAPTUREDAND ALLOCETED WITH NEXT YEARS GRANT PROCESS. \$2,248.36. FOR CURRENT YEAR STATISTICS, SEE 1700.
2006	1,632	THE HVAC SYSTEM HAS BEEN INSTALLED. FINAL PAYMENT WILL BE MADE DURINGNEXT FISCAL YEAR.
2009		THE FINAL PAYMENT WAS MADE AND THE BALANCE OF FUNDS WILL BE RECAPTUREDAND ALLOCETED WITH NEXT YEARS GRANT PROCESS. \$2,248.36. FOR CURRENT YEAR STATISTICS, SEE 1700.
2007		THE FINAL PAYMENT WAS MADE AND THE BALANCE OF FUNDS WILL BE RECAPTUREDAND ALLOCETED WITH NEXT YEARS GRANT PROCESS. \$2,248.36. FOR CURRENT YEAR STATISTICS, SEE 1700.

PGM Year:	2008
Project:	0006 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1620 - LEGAL AID SOCIETY 32

Status:	Completed	Objective:	Create suitable living environments
Location:	205 NORTH 400 WEST SALT LAKE CITY, UT 84101-0000	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G)
		National Objective:	LMC

Initial Funding 11/07/2006
Financing

Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$40,000.00
 Drawn In Program Year: \$0.00

Description:

OPERATIONAL COSTS FOR PROGRAM PROVIDING LEGAL ASSISTANCE FOR DOMESTIC VIOLENCE RELATIONS. SERVES RESIDENTS OF THE URBAN COUNTY

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	137
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	785	152
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	472
Low Mod	0	0	0	156
Moderate	0	0	0	157
Non Low Moderate	0	0	0	0
Total	0	0	0	785
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		THE REMAINING BALANCE HAS BEEN RECAPTURED AND ALLOCATED TO THE STREET PROJECT FOR 2009-2010.
2007		THE REMAINING BALANCE WILL BE RECAPTURED AND ALLOCATED TO OTHER ELIGIBLE ACTIVITIES. \$200.00 FOR CURRENT YEAR STATISTICS, SEE #1708.
2006	785	THIS AGENCY PROVIDED SERVICES FOR 397 CLIENTS FOR THE COUNTY, 177 FOR MURRAY, 102 FOR MIDVALE, 58 FOR DRAPER AND 54 FOR HOLLADAY CITY. THE BALANCE OF FUNDS \$200 WILL BE REALLOCATED TO A FUTURE CONTRACT.
2009		Funds have been recaptured and reallocated by Midvale City to the Streets Project #1916.

PGM Year: 2006
Project: 0006 - CDBG: PRIVATE NONPROFITS-SOFT COSTS
IDIS Activity: 1622 - SANDY COUNSELING CENTER 32

Status: Completed Objective: Create suitable living environments
 Location: 8184 S. HIGHLAND DRIVE SANDY, UT 84119-0000 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding 11/07/2006

Financing
 Funded Amount: \$7,100.00
 Drawn Thru Program Year: \$7,100.00
 Drawn In Program Year: \$0.00

Description:
 OPERATIONAL COSTS TO ASSIST CHILDREN WHO WITNESS VIOLENCE AND THEIR NON-OFFENDING PARENT.
 The remaining balance of these funds were recaptured and allocated to projects for 2009-10.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009		Funds were recaptured by Murray City and reallocated to the First Time Homebuyer Down Payment Assistance Program #1912.
2006	8	THESE FUNDS WERE ABLE TO ASSIST 8 CLIENTS INVOLVED IN THE CYCLE OF DOMESTIC VIOLENCE.
2008		the balance of these funds were recaptured and reallocated in a public process by Murray City and allocated to a new activity (Down Payment Assistanct) for 2009-10.
2007		FOR CURRENT YEAR STATISTICS SEE #1710. THE REMAINING BALANCE OF THIS ACTIVITY WILL BE RECAPTURED AND ALLOCATED WITH A FUTURE GRANT.

PGM Year: 2008**Project:** 0006 - CDBG: PRIVATE NONPROFITS-PUB SERVICES**IDIS Activity:** 1638 - ALTA COMMUNITY CENTER EQUIPMENT 32

Status: Completed

Location: P.O. Box 8016 ALTA, UT 84092-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding 11/09/2006**Financing** **Description:** BUY COMPUTER EQUIPMENT FOR THE COMMUNITY CENTER.

Funded Amount: \$4,650.00

Drawn Thru Program Year: \$4,650.00

Drawn In Program Year: \$4,302.10

Proposed Accomplishments

People (General) : 100

Total Population in Service Area: 1,000

Census Tract Percent Low / Mod: 74.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2006		THE TOWN HAS MADE UPGRADES TO THE COMMUNITY CENTER EQUIPMENT. THEY PLAN TO DO SOME ADDITIONAL UPGRADES IN THE FALL OF 2007.
2007		THIS PROJECT WAS DELAYED DUE TO IMPROVEMENTS NEEDED TO THE BUILDING. FUNDS WILL BE USED DURING 2008-09.
2009		Balance of funds will be reallocated to 2010 projects.
2008		PROJECT WAS DELAYED DUE TO IMPROVEMENTS NEEDED TO THE BUILDING. IMPROVEMENTS WERE STARTED IN JULY 2009.

PGM Year: 2006**Project:** 0006 - CDBG: PRIVATE NONPROFITS-SOFT COSTS**IDIS Activity:** 1639 - ALTA RECYCLING CENTER 32

Status: Completed

Location: ALTA TOWN OF ALTA, UT 84100-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding 11/09/2006**Financing** **Description:** OPERATING COSTS FOR RECYCLING CENTER.

Funded Amount: \$4,800.00

Drawn Thru Program Year: \$4,800.00

Drawn In Program Year: \$2,100.00

Proposed Accomplishments

People (General) : 350
 Total Population in Service Area: 1,000
 Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		PROJECT WAS DELAYED DUE TO THE NEED FOR A LONG RANGE COMMUNITY PLAN.
2008		PROJECT WAS DELAYED DUE TO THE NEED FOR A LONG RANGE COMMUNITY PLAN.
2006		THE RECYCLING PROGRAM IS PROVIDED FOR THE TOWN. THE REMAINING FUNDS SHOULD BE SPENT BY THE END OF 2007.
2009		Funds were reimbursed for this eligible activity.

PGM Year: 2008
Project: 0006 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1641 - HOLLADAY: SELF DETERMINATION 32

Status: Open
Location: ELIGIBLE RESIDENTS HOLLADAY, UT 84117-0000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding 08/16/2007

Description:
 OPERATION COSTS - contract expired and funds recaptured and allocated to activity in 2009-10.

Financing

Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$10,396.80
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		THE BALANCE OF THESE FUNDS WILL BE RECAPTURED AND ALLOCATED BY HOLLADAY CITY DURING THE 2009-2010 FISCAL YEAR.
2006	30	THIS AGENCY HAS BEEN WORKING ON A WORK PROGRAM AND IS NOW SERVING CLIENTS IN THE HOLLADAY AREA. THEY WORK WITH CLIENTS THAT HAVE MILD TO MODERATE COGNITIVE DISABILITIES.
2009		These funds have been moved through a public process and included in the General Plan activity for Holladay City. They will be utilized during the 2010-11 fiscal year.
2007		THE BALANCE OF THESE FUNDS WILL BE RECAPTURED AND ALLOCATED BY HOLLADAY CITY DURING THE 2009-2010 FISCAL YEAR.

PGM Year: 2009
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1655 - MAGNA E.D. TECHNICAL ASSISTANCE 32

Status: Open Objective:
 Location: DOWNTOWN AREA OF MAGNA MAGNA, UT 84044-0000 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding 11/09/2006
Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$18,723.30
 Drawn In Program Year: \$3,621.58

Description:
 FUNDS FOR TECHNICAL ASSISTANCE.
 SEE #1744 FOR CURRENT STATITICS. THE MANAGEMENT AND OVERSIGHT OF THIS PROGRAM IS NOW BEING HANDLED BY SALT LAKE COUNTY RDA FOR BETTER SERVICE TO THE MAGNA AREA AND BUSINESSES.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		This program has been redesigned and is being managed by Salt Lake County RDA. New outreach efforts are underway.

PGM Year: 2008
Project: 0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1678 - COUNTY HOUSING IMPROVEMENT PROGRAM

Status: Completed Objective: Provide decent affordable housing
 Location: UNINCORPORATED COUNTY AREA SALT LAKE CITY, UT 84190 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 04/29/2008
Financing

Funded Amount: \$125,535.38
 Drawn Thru Program Year: \$125,535.38
 Drawn In Program Year: \$0.00

Description:

FUNDING WILL BE PROVIDED TO HELP FINANCE THE HOME IMPROVEMENT PROGRAM. LOANS WILL BE PROVIDED TO COVER THE COST OF CRITICAL HOME REPAIRS AND ENERGY STAR IMPROVEMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

Female-headed Households: 5 0 5

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	9	NINE PROJECTS WERE COMPLETE DURING THE FISCAL YEAR.
2009		accomplishments reported in #1793
2008	5	5 ACTIVITIES WERE COMPLETED THROUGH DECEMBER 2008 WITH THESE FUNDS. ALL NEW ACTIVITIES WILL UTILIZE FUNDS FROM ACTIVITY #1793.

American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,549	35

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	1,120
Moderate	0	0	0	406
Non Low Moderate	0	0	0	0
Total	0	0	0	1,549
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		The final payment was made and the remaining balance has been reallocated to a 2009-10 activity. See 1803 for current statistics.
2009		Funds were reallocated to the new planning and design activity for the senior center.
2007	1,549	THE IMPROVEMENTS HAVE BEEN MADE INCLUDING CEILING TILES, DISHWASHER, WATER AND ICE DISPENSER AND BOOSTER HEATHER. THE CLIENTS ARE TRUELY ENJOYING THE IMPROVEMENTS. FUNDING INCLUDED ACTIVITIES #1428, 1236 & 1596. FINAL

PGM Year: 2007
Project: 0004 - CDBG: PUBLIC WORKS, REDEVELOPMENT
IDIS Activity: 1688 - MIDVALE STREET IMPROVEMENTS 33

Status: Completed Objective: Create suitable living environments
Location: COOLIDGE STREET MIDVALE, UT 84047-0000 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding 09/28/2007

Financing
Funded Amount: \$167,650.00
Drawn Thru Program Year: \$167,650.00
Drawn In Program Year: \$161,871.85

Description:
FUNDS WILL BE USED TO REBUILDRESTORE ASPHALT SURFACING, REMOVE TRIP HAZARDS FROM SIDEWALKS, UPDATE RAMPS TO MEET CURRENT ADA STANDARDS.

Proposed Accomplishments

Total Population in Service Area: 1,989
Census Tract Percent Low / Mod: 54.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008

The Coolidge Street project is complete. The balance of the funds will be reallocated to the next street project 2009-10. The Coolidge street activity included new curb, gutter, replacement of some sidewalks and the reconstruction of three blocks in this part of Midvale. It is close to a school and provides a safer environment for the kids to and from classes and activities.

2009

The balance of these funds were reallocated to the 2009-10 street project.

2007

THIS PROJECT HAS BEEN BID AND WILL BE AWARDED IN THE SUMMER OF 2008. IT IS ANTICIPATED TO BE COMPLETE BY THE FALL OF 2008. The Coolidge Street project is complete. The balance of the funds will be reallocated to the next street project 2009-10. The Coolidge street activity included new curb, gutter, replacement of some sidewalks and the reconstruction of three blocks in this part of Midvale. It is close to a school and provides a safer environment for the kids to and from classes and activities.

PGM Year: 2007**Project:** 0004 - CDBG: PUBLIC WORKS, REDEVELOPMENT**IDIS Activity:** 1689 - SSL NEIGHBORHOOD REVITALIZATION**Status:** Open**Location:** 220 EAST MORRIS AVENUE SOUTH SALT LAKE, UT 84115-0000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** LMA**Initial Funding** 09/28/2007**Financing**

Funded Amount: \$48,522.04

Drawn Thru Program Year: \$33,023.21

Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED TO FINANCE STREET AND NEIGHBORHOOD IMPROVEMENTS IN SOUTH SALT LAKE.

Proposed Accomplishments

People (General) : 21,645

Total Population in Service Area: 21,645

Census Tract Percent Low / Mod: 67.10

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008

THE BALANCE OF THESE FUNDS WILL BE CARRIED FORWARD TO 2009-10 FISCAL YEAR.

2009

The remaining balance will be moved forward for 2010 activities.

2007

FEES TO THE CDC FOR PROGRAM ADMIN COSTS IN THE AMOUNT OF \$3750 WERE THE ONLY EXPENDITURE THIS QTR. NO OTHER CLIENTS/RESIDENTS WERE SERVED DURING THIS PERIOD. WE ARE ACTIVELY WORKING ON THE UPCOMING WORLD CHANGERS PROJECT TO TAKE PLACE IN JULY. WE ARE SEARCHING FOR QUALIFIED HOMEOWNERS TO DO REHAB WORK ON THE EXTERIOR OF THEIR HOMES.

PGM Year: 2007**Project:** 0004 - CDBG: PUBLIC WORKS, REDEVELOPMENT**IDIS Activity:** 1690 - RIVERTON RDA PROJECT**Status:** Completed**Location:** 12600 S REDWOOD ROAD RIVERTON, UT 84065-0000**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** SBA

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	11

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2007	38
2009	
2008	

THE WORK ON THE CLUB IS GOING WELL AT THE MURRAY CLUB. THE NEW HVAC FOR THE CHILD CARE CENTER HAS BEEN INSTALLED AND IS WORKING GREAT. THE SMALL GYM HAS THE SOUND DAMPENING PANELS INSTALLED SO THE SPACE ISNOW USABLE AGAIN. THE FLOORING WILL BE COMPLETE BY THE FALL OF 2008.

The remaining balance will be recaptured and allocated with future grant funds.

THE REPAIRS TO THE WEST ROOF OF THE MURRAY CLUB HAVE BEEN STARTED BUT BECAUSE OF WEATHER ISSUES NO SIGNIFICANT WORK HAS BEEN DONE YET. IT IS ANTICIPATED THAT THE PROJECT WILL BE COMPLETE IN EARLY FEBRUARY THE NEW FURNACE IN THE LARGE GYM HAS BEEN REPLACED AND THE FLOORING FOR THE KITCHEN IS SCHEDULED FOR COMPLETION IN EARLY FEBRUARY AS WELL.FINAL PAYMENT STILL PENDING. SEE ACTIVITY 1813 FOR STATISTICS.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1720 - LITERACY ACTION PROGRAM

Status: Open Objective: Create suitable living environments
Location: 3595 S MAIN STREET SALT LAKE CITY, UT 84115-0000 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding 09/28/2007

Financing

Funded Amount:	\$10,000.00
Drawn Thru Program Year:	\$1,312.90
Drawn In Program Year:	\$1,195.50

Description:

FUNDS WILL BE USED TO COVER THE PROGRAM DELIVERY COSTS FOR AN ADULT LITERACY PROGRAM THAT TEACHES ENGLISH SPEAKING ADULTS WITH FEW READING SKILLS TO READ AND WRITE.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	18	Q1:Of these 6, 3 are male and 3 are female of the 3 men, 1 is on SSI, working with a tutor, and would like to work but having back problems and entered with 3.3 reading skills; 1 works full-time as a custodian and entered with 3.6 writing skills; 1 is on probation with APP, trying to get employed, & entered with 3.0 reading skills of the 3 women, 1 is on SSI but looking to become a cashier, works with a tutor, and entered with 3.4 language skills; 1 is a mother, wants to work but doesnt, & entered with 0 reading skills; 1 is on SSI, have seizures, works with a tutor, and entered 3.5 language skills
2007	19	THIS PROGRAM WORKS WITH ILLERATE ADULTS. DURING THE YEAR, 1 PERSON PASSED SKILL BOOK 2; 1 PASSED CHALLENGER 2; 1 GOT A DRIVERS LICENSE; 2 GOT LIBRARY CARDS FOR THE FIRST TIME; 8 OUT OF 11 BEGAN EMPLOYMENT; 7 KEPT THEIR JOS, 1 CHANGED JOBS AND IS MUCH MORE SATISFIED WITH THE NEW EMPLOYMENT. THIS CONTRACT HAS BEEN EXTENDED THROUGH THE
2008	18	19 INDIVIDUALS RECEIVED ASSISTANCE THROUGH THIS PROGRAM HOWEVER ONLY 1 WAS ELIGIBLE FOR COUNTY FUNDS. THIS CONTRACT HAS BEEN EXTENDED AND THEY AGENCY WILL BE DOING MORE OUTREACH INTO COUNTY ELIGIBLE AREAS. Q1:Of these 6, 3 are male and 3 are female of the 3 men, 1 is on SSI, working with a tutor, and would like to work but having back problems and entered with 3.3 reading skills; 1 works full-time as a custodian and entered with 3.6 writing skills; 1 is on probation with APP, trying to get employed, & entered with 3.0 reading skills of the 3 women, 1 is on SSI but looking to become a cashier, works with a tutor, and entered with 3.4 language skills; 1 is a mother, wants to work but doesnt, & entered with 0 reading skills; 1 is on SSI, have seizures, works with a tutor, and entered 3.5 language skills

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	115

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 115 THIS AGENCY PROVIDED MEDICAL REFERRAL SERVICES TO 115 RESIDENTS OF MIDVALE CITY. THE AGENCY HAS SINCE MOVED FROM MIDVALE TO THE ROSE PARK AREA OF SALT LAKE CITY. THE BALANCE OF FUNDS \$1,000 WILL BE RECAPTURED AND ALLOCATED TO ELIGIBLE ACTIVITIES BY MIDVALE CITY.

2009 funds have been reallocated by Midvale City and have been allocated to the Streets Project #1916.

2008 THE REMAINING FUNDS OF \$1,000 WERE RECAPTURED AND ALLOCATED TO THE NEW STREET PROJECT FOR 2009-2010.

PGM Year: 2007
Project: 0006 - CDBG: PRIVATE NONPROFITS-SOFT COSTS
IDIS Activity: 1731 - COLUMBUS COMMUNITY CENTER

Status: Completed Objective: Create suitable living environments
Location: 5005 SOUTH JONES COURT MURRAY, UT 84123-0000 Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding 09/28/2007

Financing

Funded Amount: \$6,000.00
Drawn Thru Program Year: \$6,000.00
Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED TOWARD THE PURCHASE OF A VAN FOR THE JONES COURT RESIDENTIAL SITE FOR ADULTS WITH MULTIPLE DISABILITIES.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	5	THE VAN HAS BEEN PURCHASED AND IS RELIABLE, COST-EFFECTIVE TRANSPORTA-TION FOR THE 5 CLIENTS THAT LIVE AT JONES COURT GROUP HOME. IT WAS PURCHASED THROUGH THE STATE SURPLUS AND WAS IN GOOD MECHANICAL CONDITION AND WILL PROVIDE RELIABLE TRANSPORTATION.
2008		THE VAN WAS PURCHASED AND THE BALANCE OF THESE FUNDS WILL BE USED BY MURRAY CITY FOR FISCAL YEAR 2009-10. FOR STATISTICS, SEE PRIOR YEAR NUMBERS. 5 INDIVIDUALS WITH DISABILITIES LIVE IN THE FACILITY AND WILL BENEFIT FROM THE USE OF THE VAN.
2009		Funds were recaptured by Murray City and reallocated to the First Time Homebuyer Down Payment Assistance Program #1912.

PGM Year: 2008

Project: 0007 - CDBG: PLANNING

IDIS Activity: 1734 - ALTA COMMUNITY CENTER STUDY

Status: Open

Location: ALTA ALTA, UT 84092-0000

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding 09/28/2007
Financing

Funded Amount: \$6,375.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
PHASE 2 OF A FEASIBILITY STUDY AND REPORT ON THE COMMUNITYCENTERLIBRARY.

THESE FUNDS WILL BE COMBINED WITH OTHER FUNDS FOR A LONG RANGECOMMUNITY PLANNING STUDY.

Proposed Accomplishments

PGM Year: 2007
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1736 - COTTONWOOD HEIGHTS GENERAL PLAN

Status: Completed 6/30/2009
Location: 1265 FORT UNION BLVD COTTONWOOD HEIGHTS, UT 84047-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/28/2007
Financing

Funded Amount: \$65,000.00
Drawn Thru Program Year: \$65,000.00
Drawn In Program Year: \$9,102.40

Description:
GENERAL PLAN TO INCLUDE OPEN SPACE, PUBLIC SAFETY AND LANDDEVELOPMENT.

THE PLAN IS UNDERWAY. THE CITY HAS BEEN WORKING ON A SENSITIVE LANDS MASTER PLAN FOR AREAS OF THE CITY THAT ARE VULNERABLE AND MADE MORE VUNERABLE ONCE DEVELOPMENT DISTRUBS THE LANDSCAPE. THESE STUDIES ARE COMPLETED THROUGH

Proposed Accomplishments

PGM Year: 2007
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1738 - HOLLADAY GENERAL PLAN

Status: Open
Location: 4580 SOUTH 2300 EAST HOLLADAY, UT 84117-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/28/2007
Financing

Funded Amount: \$30,050.00
Drawn Thru Program Year: \$28,800.00
Drawn In Program Year: \$0.00

Description:
UPDATE OF THE GENERAL PLAN.

PLAN IS complete. The balance of funds will be recaptured and allocated in 2009-10 to eligible activities.

Proposed Accomplishments

PGM Year: 2007
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1739 - SOUTH JORDAN SUSTAINABILITY STUDY

Status: Completed 6/30/2010
Location: 1600 WEST TOWN CENTER DRIVE SOUTH JORDAN, UT 84095-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/28/2007
Financing

Funded Amount: \$47,000.00
Drawn Thru Program Year: \$47,000.00
Drawn In Program Year: \$10,069.25

Description:
SUSTAINABILITY STUDY FOR SOUTH JORDAN.

SUSTAINABILITY STUDY - MAP WORK WAS DONE BY GIS TO DEFINE LAND USE IN THE DAYBREAK AREA. THE GENERAL PLAN WAS UPDATED TO DETERMINE CURRENT UNDEVELOPED AREA AND AREAS THAT COULD ACTUALLY BE DEVELOPED,

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1740 - ALTA RECYCLING CENTER STUDY

Status: Open
Location: PO BOX 8016 ALTA, UT 84092-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/28/2007
Financing

Funded Amount: \$6,375.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
STUDY TO REVIEW THE FEASIBILITY OF ESTABLISHING A GARBAGE RECYCLING SERVICE TO RESIDENTS OF THE TOWN.

THESE FUNDS HAVE BEEN COMBINED WITH OTHER FUNDS TO BE USED FOR A LONG RANGE COMMUNITY NEEDS STUDY.

Proposed Accomplishments

PGM Year: 2007
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1742 - ADMINISTRATION - SALT LAKE COUNTY

Status: Open
Location: 2001 S STATE STREET SALT LAKE CITY, UT 84190-0000

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 09/28/2007
Financing

Funded Amount: \$264,811.56
Drawn Thru Program Year: \$264,801.66
Drawn In Program Year: \$0.00

Description:
FUNDS TO ADMINISTER THE CDBG, ESG AND HOME GRANTS FOR SALT LAKE COUNTY.

Proposed Accomplishments

PGM Year: 2009
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1744 - MAGNA ECONOMIC DEV. TECHNICAL ASSISTANCE

Status: Open
Location: MAGNA MAGNA, UT 84044-0000

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 09/28/2007

Financing

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$2,671.77

Drawn In Program Year: \$2,671.77

Proposed Accomplishments

Description:

FUNDS WILL BE USED TO MARKET GRANTS FOR EXISTING AND POTENTIAL BUSINESSES IN THE MAGNA AREA FOR BUSINESS DEVELOPMENT.

THIS PROGRAM IS NOW BEING MANAGED BY SALT LAKE COUNTY RDA FOR BETTER OVERSIGHT AND SERVICE TO THE MAGNA AREA AND BUSINESSES.

PGM Year: 2007

Project: 0009 - CDBG: MICROENTERPRISE LOANS

IDIS Activity: 1781 - MY DIVA GIRLS

Status: Completed

Location: 2696 SOUTH 500 EAST SOUTH SALT LAKE CITY, UT
84115-0000

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 03/21/2008

Financing

Funded Amount: \$90,000.00

Drawn Thru Program Year: \$90,000.00

Drawn In Program Year: \$25,000.00

Description:

MICROENTERPRISE LOAN

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	5
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1 This agency paid their existing loan and received another loan in the amount of \$25,000 to assist with business expense. No new jobs were added but 3 jobs were retained.

2007 5 LOAN WAS MADE TO THIS ENTITY AS A START UP BUSINESS LOAN. THEY PAID THE FIRST LOAN IN THE AMOUNT OF \$25,000 AND THEN RECEIVED A SECOND LOAN FOR \$15,000. THIS IS A GROWING BUSINESS AND THEY ADDED 2 MORE JOBS WITH THE SECOND LOAN. Another loan was made to this business in the amount of \$25,000 as a cash flow loan. No new jobs were added.

PGM Year: 2008
Project: 0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1793 - HOUSING SERVICES OF UTAH

Status: Completed Objective: Provide decent affordable housing
Location: P. O. BOX 1605 DRAPER, UT 84020-0000 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 02/12/2009

Financing

Funded Amount: \$364,204.27
Drawn Thru Program Year: \$364,204.27
Drawn In Program Year: \$118,963.33

Description:

COUNTY HOUSING IMPROVEMENT PROGRAM - DOING CRITICAL HOME REPAIRS, ENERGY STAR IMPROVEMENTS AND CORDINATING WITH THELEAD PROGRAM FOR LOW INCOME RESIDENT OF THE COUNTY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Q1: Two new projects are starting construction and five more are under review.
2008	5	5 households were served during the fiscal year through this program.

PGM Year:	2008
Project:	0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity:	1794 - ASSIST, INC.

Status:	Open	Objective:	Provide decent affordable housing
Location:	218 EAST 500 SOUTH SALT LAKE CITY, UT 84111-0000	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding 09/25/2009

Description:

Financing
 FUNDS WILL BE USED FOR AN EMERGENCY HOME REPAIR PROGRAM AND ACCESSIBILITY PROGRAM.

Funded Amount: \$542,573.71
 Drawn Thru Program Year: \$538,176.30
 Drawn In Program Year: \$25,574.59

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	219	29	0	0	219	29	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	236	29	0	0	236	29	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	123	0	123	0
Low Mod	86	0	86	0
Moderate	25	0	25	0
Non Low Moderate	0	0	0	0
Total	234	0	234	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 for current statistics, see #1904
 2008 234 OVERALL, THERE WERE 234 PROJECTS COMPLETED DURING THE FISCAL YEAR. 140 WERE FOR SENIORS AND 57 UNITS WERE MADE ACCESSIBLE.

PGM Year: 2008
Project: 0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1795 - UTAH FOOD BANK-SERVICES FOR SENIORS

Status: Open Objective: Provide decent affordable housing
 Location: 1025 SOUTH 700 WEST SALT LAKE CITY, UT 84104-0000 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 10/17/2008

Financing
 Funded Amount: \$142,725.00
 Drawn Thru Program Year: \$92,950.21
 Drawn In Program Year: \$26,548.76

Description:
 FUNDS WILL BE USED FOR MINOR HOME REPAIR PROGRAM FOR SENIORS AND DISABLED CLIENTS TO KEEP THEM IN THEIR HOMES. \$65,000 FROM #1380 AND \$4,000 FROM #1367.

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	130	1	0	0	130	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	3	0	0	7	3	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	146	4	0	0	146	4	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	48	0	48	0
Low Mod	72	0	72	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	139	0	139	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		For current statistics, see activity #1902
2008	139	PLUMBING IS A TOP REPAIR ISSUE AND THE REQUESTS FOR FURNACE MAINTENANCE AND FILTER REPLACEMENT AS WELL AS INSTALLATION OF HANDRAILS HAVE BEEN HIGH PRIORITIES DURING THE YEAR. OTHER MINOR REPAIRS SUCH AS ELECTRICAL AND SWAMP COOLERS CONTINUE TO BE COMPLETED.

PGM Year: 2008
Project: 0003 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1801 - ALTA COMMUNITY CENTER IMPROVEMENTS

Status:	Open	Objective:	Create suitable living environments
Location:	MAIN STREET ALTA, UT 84092-0000	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount:	\$4,096.00
Drawn Thru Program Year:	\$1,674.06
Drawn In Program Year:	\$1,674.06

Description:
 RENOVATION OF PART OF THE CENTER TO STABILIZE A SECTION THAT HAS BECOME UNSAFE. THE CENTER IS USED BY THE RESIDENTS OF THE TOWN.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		Project is partially complete. Anticipated completion is summer of 2010.
2008		THE IMPROVEMENTS AND STABILIZATION OF THE BUILDING WILL BEGIN IN JULY 2009. IMPROVEMENTS INCLUDE REPLACING WINDOWS AND REPLACING THE ROOF AND UPGRADING THE DRAINAGE TO PREVENT FUTURE DAMAGE.

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,612	33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	317
Low Mod	0	0	0	665
Moderate	0	0	0	630
Non Low Moderate	0	0	0	0
Total	0	0	0	1,612
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		Balance of funds will be carried over for the new project in 2010 for this facility.
2008	1,612	PROJECT IS ALMOST COMPLETE. THE NEW CURB & GUTTER ARE COMPLETE WHICH CREATED A NEW HANDICAP ENTRANCE WHICH IS A VERY POSITIVE CHANGE. THE RESTROOMS HAVE BEEN MODIFIED SO THAT EVERYTHING IS AUTOMATIC. IN THE PAST THE DOORS WERE TOO HEAVY SO AUTOMATION HAS BEEN HELPFUL. NEXT THEY WILL ADD A DOOR TO CLOSE OFF THE MULTIPURPOSE ROOM & THE PROJECT WILL BE COMPLETE IN JAN. PAINTING WILL HAVE TO WAIT UNTIL FUTURE FUNDS CAN BE SECURED. THE FINAL PAYMENT IS PENDING.

PGM Year: 2008
Project: 0004 - CDBG: PUBLIC WORKS - REDEVELOPMENT
IDIS Activity: 1804 - ALTA TOWN PARK IMPROVEMENTS

Status:	Completed	Objective:	Create suitable living environments
Location:	ELIGIBLE ACTIVITY ALTA, UT 84092-0000	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount:	\$1,200.00
Drawn Thru Program Year:	\$1,200.00
Drawn In Program Year:	\$1,200.00

Description:

FUNDS WILL BE COMBINED WITH PRIOR YEAR FUNDS TO COMPLETE THE SLIDE AND BLEACHERS. PARK IS USED BY TOWN RESIDENTS IN THE SUMMER MONTHS.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008		Work on the park will begin in July 2009. Project was delayed due to the need for a long range plan.
2009		The slide and the bleachers have been completed along with new sand for the volleyball court. The park is used by the residents of Alta that work in the lodges and resorts in the summer months.

PGM Year: 2008
Project: 0004 - CDBG: PUBLIC WORKS - REDEVELOPMENT
IDIS Activity: 1806 - MIDVALE CITY SIDEWALKS, CURB & GUTTERS

Status: Open Objective: Create suitable living environments
 Location: Pioneer Street MIDVALE, UT 84047-0000 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding 10/17/2008

Financing
 Funded Amount: \$141,701.00
 Drawn Thru Program Year: \$116,667.77
 Drawn In Program Year: \$96,086.65

Description:
 FUNDS WILL BE USED TO FINANCE REPLACEMENT OF SIDEWALKS, CURB GUTTER AND FOR IMPROVEMETNS TO PIONEER STREET. REALLOCATED FUNDS \$200.52 FROM #1367.

Proposed Accomplishments
 People (General) : 150
 Total Population in Service Area: 8,509
 Census Tract Percent Low / Mod: 68.90

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Project is nearing completion. Balance of funds will be disbursed in July-August 2010.
2008		Project has been bid and will start in the fall of 2009.

PGM Year: 2008
Project: 0004 - CDBG: PUBLIC WORKS - REDEVELOPMENT
IDIS Activity: 1807 - SSL NEIGHBORHOOD REVITALIZATION

Status: Open Objective: Create suitable living environments
 Location: ELIGIBLE AREAS SOUTH SALT LAKE, UT 84105-0000 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding 09/29/2008

Financing
 Funded Amount: \$60,000.00
 Drawn Thru Program Year: \$19,689.59
 Drawn In Program Year: \$19,689.59

Description:
 FUNDS MAY BE USED TO REVITALIZE NEIGHBORHOODS ASSISTING LOW INCOME AND ELDERLY RESIDENTS. MAY INCLUDE CURB, GUTTER, STREET LIGHTING, AND OTHER RELATED INFRASTRUCTURE ACTIVITIES

Proposed Accomplishments
 Total Population in Service Area: 19,929
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Funds were used to support the World Changers project. The balance of funds will be reallocated in 2010 for the same activity.
2008		NO FUNDS WERE EXPENDED FROM THIS ACTIVITY. FUNDS WILL BE USED IN THE 2009-10 FISCAL YEAR TO SUPPORT THE "WORLD CHANGERS" PROJECT IN THE ELIGIBLE NEIGHBORHOODS.

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	5	Q1:The new ADA accessible bathrooms have been completed. The materials are durable enough to hold up bumps from wheelchairs, and the overall accessibility of the facilities has been greatly improved. Stalls are larger and wheelchairs can now pull up under the counter to reach the sink. The faucets and toilets are more water efficient, and the lighting is more energy efficient. The bathrooms overall appearance is greatly improved and the clients that use the facilities are truly appreciative.
2008	5	Funds have been used for renovations of accessible restrooms. This is the main facility and serves nearly 250 individuals each year with severe disabilities. The center has 51% of their clients coming from the eligible County areas. The total cost of the project will be \$85,000 and the request is equal to the percentage of county residents served. Salt Lake County was the principal funder nearly 20 years ago when the facility was first opened. The restrooms are complete and final payment is pending receipt of payrolls for davis bacon compliance.

PGM Year:	2008
Project:	0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity:	1810 - COUNTY EMERGENCY BUILDING REPAIR FUND

Status:	Open	Objective:	Create suitable living environments
Location:	ELIGIBLE AGENCIES IN COUNTY SALT LAKE CITY, UT 84190-0000	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding 10/17/2008
Financing

Funded Amount:	\$50,000.00
Drawn Thru Program Year:	\$7,418.00
Drawn In Program Year:	\$7,418.00

Description:
 FUNDS WILL BE USED TO COVER EMERGENCY REPAIR NEEDS FOR NONPROFIT AGENCIES THAT PROVIDE SERVICES TO INCOME ELIGIBLE RESIDENTS. \$23,875.11, #1380 &\$26,124.89 #1490.

Proposed Accomplishments

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009 No funds were used during the fiscal year, however we have extended the program to keep the funding available for future years to assist with emergency needs for the Non-Profit agencies.

2008 No emergency requests for funds were received. Funds will continue to be available through the fiscal year 2009-10.

PGM Year: 2008**Project:** 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS**IDIS Activity:** 1811 - MIDVALE FAMILY SUPPORT CENTER

Status: Open

Location: 777 WEST CENTER STREET MIDVALE, UT 84047-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding 09/29/2008**Financing**

Funded Amount: \$10,500.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED FOR NEW CARPET AND PAINT FOR MAIN OFFICE BUILDING THAT IS USED FOR COUNSELING SESSIONS, PARENTING CLASSES AND CASE MANAGEMENT SESSIONS WITH CLIENTS.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009 The project has been completed but Family Support used non-federal dollars for the project. Funds will be recaptured.

2008 This project has not been started. The work will include the conversion of office space into the crisis nursery and should be bid in the late fall (2009) or spring of 2010.

PGM Year: 2008**Project:** 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS**IDIS Activity:** 1812 - MIDVALE BOYS & GIRLS CLUB RENOVATIONS

Status: Open

Location: 7631 SOUTH CHAPEL STREET
MIDVALE, UT 84047-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 10/17/2008**Financing**

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED FOR A NEW SECURITY SYSTEM FOR THE BOYS AND GIRLS CLUB OF SOUTH VALLEY. FUNDING FROM #1367, \$299; 1369 \$4482.50; 1449 \$63.02; 1418 \$30; 1461 \$125.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	275
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	466	275
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	48
Moderate	0	0	0	160
Non Low Moderate	0	0	0	0
Total	0	0	0	466
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		This project was complete. Payment is pending.
2008	466	THE BOYS AND GIRLS CLUB OF MIDVALE WILL BE IMPLIMENTING THE SECURITY CAMERA PROJECT DURING THE SECOND QUARTER OF THIS YEAR. AS OF NOW, THERE HAS BEEN NO SPENDING OF CDBG MONEY TOWARD THE PROJECT. THE PROJECT WILL BE COMPLETE BY THE FALL OF 2009. THEY SERVED 466 YOUTH AT THE FACILTY DURING THE FISCAL YEAR.

PGM Year: 2008
Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1813 - MURRAY BOYS & GIRLS CLUB RENOVATIONS

Status: Open
 Location: 200 E VINE STREET MURRAY, UT 84107-0000

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 09/29/2008

Date:

Financing

Funded Amount: \$55,534.00
 Drawn Thru Program Year: \$41,497.00
 Drawn In Program Year: \$7,380.00

Description:

FUNDS WILL COVER THE COST OF A NEW ROOF, FURNACE, REPLACING THE KITCHEN FLOOR AND LIGHTING IN THE EAST GYM.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	68
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	390	68

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	89
Moderate	0	0	0	155
Non Low Moderate	0	0	0	0
Total	0	0	0	390
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Final draw was made in this fiscal year. Accomplishments are reported in prior year.
 2008 390 THESE FUNDS HELPED REPAIR THE ROOF, ELECTRICAL AND HEATING SYSTEMS. THESE WERE CRITICAL REPAIRS THAT WILL GREATLY BENEFIT THE YOUTH THAT PARTICIPATING IN THE PROGRAMMING PROVIDED BY THIS AGENCY. FINAL PAYMENT IS PENDING.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1814 - COLUMBUS COMMUNITY CENTER

Status: Open **Objective:** Create suitable living environments
Location: 5005 SOUTH JONES COURT MURRAY, UT 84107-0000 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding 09/29/2008

Financing
 Funded Amount: \$6,000.00
 Drawn Thru Program Year: \$4,500.00
 Drawn In Program Year: \$0.00

Description:
 FUNDS WILL UPGRADE THE FLOORING IN THIS FACILITY THAT SERVES 5 MURRAY RESIDENTS THAT ARE DISABLED. FLOORING WILL INCLUDE THE KITCHEN AND BATHROOM AND REDOING A PATIO AREA.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

American Indian/Alaskan Native & White:	0	0	0	0	0	0	59	18
Asian White:	0	0	0	0	0	0	12	1
Black/African American & White:	0	0	0	0	0	0	45	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	58	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,969	736

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,850
Low Mod	0	0	0	79
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	3,969
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2008 3,065

SLCO CDBG FUNDS WERE UTILIZED TO PURCHASE A NEW TELEPHONE SYSTEM FOR THE ROAD HOME. APPROXIMATELY 150 EMPLOYEES & AN AVERAGE OF 750 CLIENTSPER DAY BENEFIT FROM A MORE EFFICIENT & IMPROVED PHONE SYSTEM. THE SMOKE DETECTOR SYSTEM IS PLANNED IN THE NEAR FUTURE AND THE WORK SHOULD BEGIN IN THE SPRING OF 2010.

2009 904

Q1:Smoke Alarms: The Road Home staff are in the process of working with a contractor to complete installation of smoke alarms and expect to have them installed prior to 12/31/09. Salt Lake County will be notified prior to the smoke alarms being installed.

Q2:The Road Home staff has been working with Salt Lake County to plan completion of the smoke detector system. No money was spent on this project during the second quarter. Completion of the system is expected later in the fiscal year.

Q3:No funds were spent on smoke detectors during the period 1/1/10 to 3/31/10. The Road Home has been working with Salt Lake County and Salt Lake City as partners during the bidding process and planning of the project. Salt Lake City will act as the primary contact for this grant and provide information to Salt Lake County to ensure compliance with Davis-Bacon requirements. It is planned that the project will be started in April, 2010 and will be completed by June 30.

Q4:The Road Home worked with Salt Lake County and Salt Lake City to complete the smoke detector project during the 4th quarter, 2010. There was no activity during the first three quarters. Salt Lake City acted as the primary contact for this contract and provided information to Salt Lake County to ens

PGM Year: 2008

Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS

IDIS Activity: 1817 - BOYS & GIRLS CLUB GSL-RENOVATIONS

Status: Open

Objective: Create suitable living environments

Location: 958 SUGARMONT DRIVE SALT LAKE CITY, UT 84106-0000

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 09/29/2008
Financing

Funded Amount: \$30,925.00
 Drawn Thru Program Year: \$30,746.84
 Drawn In Program Year: \$30,746.84

Description:

FUNDS WILL BE USED TO RECONFIGURE THE EAST PARKING LOT TO BETTER FACILITATE SERVING THE YOUTH LIVING IN SALT LAKE COUNTY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	354
Black/African American:	0	0	0	0	0	0	140	12
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	68	56
American Indian/Alaskan Native & White:	0	0	0	0	0	0	44	12
Asian White:	0	0	0	0	0	0	34	4
Black/African American & White:	0	0	0	0	0	0	74	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	4
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,100	446
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	728
Moderate	0	0	0	786
Non Low Moderate	0	0	0	1,434
Total	0	0	0	3,100
Percent Low/Mod				53.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 1,550

Q2: The Project was completed and looks great. Clients and community members are very happy with the changes to the parking lot allowing easier access and more safety for the children served.

Q3:
 64 new clients were served this Qtr.

2008 1,550 PROJECT WAS BID AND AWARDED. THE PROJECT IS NEARING COMPLETION AND SHOULD BE COMPLETE BY EARLY FALL. THERE WAS A LENGTHY APPROVAL PROCESS THROUGH SALT LAKE CITY. CONSTRUCTION STARTED IN MAY. THE PROJECT INCLUDED THE RECONFIGURATION AND RECONSTRUCTION OF THE PARKING AREA FOR ADA COMPLIANCE AND BETTER ACCESS TO THE FACILITY. 860 YOUTH PARTICIPATED IN THE PROGRAMMING DURING THE FISCAL YEAR.
 Q2: The Project was completed and looks great. Clients and community members are very happy with the changes to the parking lot allowing easier access and more safety for the children served.
 Q3:
 64 new clients were served this Qtr.

PGM Year: 2008
Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1818 - ST. VINCENT DE PAUL RENOVATIONS

Status: Open Objective: Create suitable living environments
 Location: 437 WEST 200 SOUTH SALT LAKE CITY, UT 84101-0000 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating National Objective: LMC

Initial Funding 09/29/2008

Financing
 Funded Amount: \$60,000.00
 Drawn Thru Program Year: \$59,880.56
 Drawn In Program Year: \$59,880.56

Description:
 FUNDS WILL BE USED TO INSTALL NEW ROOFS ON THE RESOURCE CENTER'S DINING HALL AND ADJACENT WAREHOUSE. FACILITIES ARE USED TO SERVE THE HOMELESS POPULATION IN THE COUNTY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2,358
Black/African American:	0	0	0	0	0	0	760	34
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	246	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,697	2,420

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,697

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	7

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2008 48

THE WINDOWS WERE REPLACED THROUGH THE COUNTY'S LEAD GRANT. THE SHED WAS PURCHASED AND INSTALLED AT THE 21 I STREET SUPPORTIVE LIVING FACILITY (IN A HISTORIC DISTRICT). THEY ARE CURRENTLY REQUESTING BIDS FOR PLAY SYSTEM. THE FENCE AT THE SO. TEMPLE LOCATION COMPLETE. PAYMENT IS PENDING.

2009

The backyard fence at 667 South Temple was completed last year with Murray City CDBG funding. We are in the process of receiving bids for the fence in the front yard at South Temple, using this years Murray City CDBG funding. As always, we greatly appreciate CDBG funding to help us maintain our facilites.

Playset - receiving bids; windows - receiving bids; All statistics to be recorded are given in the report for cdbg funded project 8.41CNTY35 17 new county eligible clients of which 16 were white, one Hispanic. Eight were from female headed households. Playset, bid awarded, awaiting city historic commission approval (anticipated in two weeks) . Completion of project anticipated in late May. Windows, call for bids, advertisement #57290 will run in Salt Lake Tribune May 4, 2010.

All client data for this quarter previously submitted on cdbg project report 08.41CNY35

In sum the data is as follows: new eligible clients served = 48; white = 39; white/Hispanic = 7; American Indian = 2; female headed households = 36; very low income persons served = 48: # receiving new access = 38: # receiving improved service = 10: # of persons where activity was used to meet our

PGM Year: 2008

Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS

IDIS Activity: 1820 - UTAH YOUTH VILLAGE RENOVATIONS

Status: Completed

Location: 5940 S 4800 WEST KEARNS, UT 84118-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount: \$25,000.00

Description:

FUNDS WILL HELP COVER THE COST OF REPLACING THE CONCRETE AT THE GROUP HOMES. YOUTH LIVING AT THE GROUP HOMES ARE THERE BECAUSE THEY HAVE BEEN ORDERED BY THE COURT AND ARE DEALING WITH ABUSE

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$0.00

THE COURT AND ARE DEALING WITH ABOVE.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		Project is complete
2008	12	THE NEW CONCRETE AT OUR 2 KEARNS HOMES FOR BOYS HAS BEEN A BIG SUCCESS. THE PROJECT WENT SMOOTHLY & QUICKLY. THE BOYS IN THE HOME & THE STAFF REALLY APPRECIATE HOW EASY IT IS TO WALK AROUND THE HOME WITHOUT UNEVEN & BROKEN CONCRETE POSTING A HAZARD.

PGM Year: 2008

Project: 0005 - CDBG: PRIVATE NONPROFITS-HARD COSTS

IDIS Activity: 1821 - ODYSSEY HOUSE ADULT TREATMENT CENTER

Status: Open

Objective: Create suitable living environments

Location: 607 EAST 200 SOUTH SALT LAKE CITY, UT 84102-0000

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$29,350.00
 Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED TO REPLACE THE WINDOWS AT THIS FACILITY THAT PROVIDES TREATMENT FOR PEOPLE DEALING WITH DRUG AND ALCOHOL ABUSE.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	156
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	650	183
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	583
Low Mod	0	0	0	24
Moderate	0	0	0	11
Non Low Moderate	0	0	0	32
Total	0	0	0	650
Percent Low/Mod				95.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009

balance of funds will be recaptured and allocated with future grant funds.

2008 650 THE WINDOWS IN THIS FACILITY HAVE BEEN REPLACED AND THE ENERGY SAVINGS IS STARTING TO BE REFLECTED IN THE ELECTRIC BILLS ALREADY. THE BALANCE OF FUNDS WILL BE RECAPTURED.

Q1-Q4: This project has been completed

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1823 - UTAH FOOD BANK - KIDS CAFE'

Status: Completed **Objective:** Create suitable living environments
Location: 910 WEST 3160 SOUTH SOUTH SALT LAKE, UT 84105-0000 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding 10/17/2008

Financing
 Funded Amount: \$23,200.00
 Drawn Thru Program Year: \$23,200.00
 Drawn In Program Year: \$23,200.00

Description:
 FUNDS WILL BE USED FOR RENOVATION OF NEW FACILTY. THIS PROGRAM WILL BE RELOCATING AND THE KITCHEN WILL BE PART OF THE RENOVATION. REALLOCATED FUNDS FROM #1269 \$50.90.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	451,281	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	451,281	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	451,281
Moderate	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	451,221	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	451,221	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74,228
Low Mod	0	0	0	376,993
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	451,221
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 376,993

Q1:As of September 15, 2009, the building has housed the administrative, development and program staff. On November 2, 2009 the volunteer and part of the warehouse staff will move over. Utah Food Bank plans to have their entire operation out of the building before the beginning of the new year. The building was dedicated on October 21, 2009, an event that was attended by many in the community. The phone system and racking have been purchased. The phone system was purchased and installed during fiscal year 2008-2009. The racking was purchased after July 1, 2009 but has not been billed to Salt Lake County at this time.

Q2:As of September 15, 2009, the building has housed the administrative, development and program staff. On November 2, 2009 the volunteer and part of the warehouse staff will move over. Utah Food Bank plans to have their entire operation out of the building before the beginning of the new year. The building was dedicated on October 21, 2009, an event that was attended by many in the community. The phone system and racking have been purchased.

Q3:As of September 15, 2009, the building has housed the administrative, development and program staff. On November 2, 2009 the volunteer and part c
Q4:As of September 15, 2009, the building has housed the administrative, development and program staff. On November 2, 2009 the volunteer and part c
2008 74,228
323 UNDUPLICATED SENIOR FOOD BOX CLIENTS WERE SERVED DURING THE YEAR. WE TOOK POSESSION OF A NEW BUILDING ON FEB 1 2009. CONSTRUCTION IS TO BEGIN BEFORE THE END OF FISCAL YEAR. CDBG FUNDS WILL BE USED AT THAT TIME TO PURCHASE RACKING & SHELVING FOR THE NEW WAREHOUSE SPACE. DURING THE YEAR BOY SCOUTS VOLUNTEERED TO DISTRIBUTE FOOD BOXES. AFTER REVIEWING THE COMPETITIVE BIDS, THIS AGENCY PURCHASED A NEW PHONE SYSTEM FROM PROTEL.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1826 - CAP-MAGNA HEAD START PARKING LOT PROJECT

Status: Open
Location: 3041 SOUTH 8560 WEST MAGNA, UT 84044-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount: \$37,054.00
Drawn Thru Program Year: \$0.00

Description:

FUNDS WILL BE USED TO REPLACE THE PARKING LOT. THE RECONSTRUCTION OF THE PARKING LOT IS NOT FEASIBLE SO THEY AGENCY WILL USE THE FUNDS FOR ACQUISITION OF A NEW BUILDING. THE BUILDING WILL BE USED FOR THE HEAD START PROGRAM AS WELL AS THE FOOD PANTRY FOR THE MAGNA AREA.

Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	58
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	64
Female-headed Households:	0		0		0			

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	24
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	49	THE CONTRACT IS IN THE PROCESS OF BEING AMENDED TO ENABLE THE AGENCY TO PURCHASE A BUILDING RATHER THAN RECONSTRUCT THE PARKING LOT OF THE CURRENT FACILITY.
2009	49	Q4: Have requested rollover of remaining funds into CDBG for 2010 Program year.

PGM Year: 2008

Project: 0006 - CDBG: PRIVATE NONPROFITS-PUB SERVICES

IDIS Activity: 1834 - SANDY COUNSELING CENTER

Status: Completed

Objective: Create suitable living environments

Location: 8184 SOUTH HIGHLAND DRIVE SANDY, UT 84093-0000

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding 09/29/2008

Financing

Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$15,000.00
 Drawn In Program Year: \$1,381.13

Description:

FUNDS WILL COVER THE OPERATING COSTS FOR CASE MANAGEMENT TO VICTIMS OF DOMESTIC VIOLENCE IN PARTNERSHIP WITH THE BOYS & GIRLS CLUBS OF SOUTH VALLEY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	7
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

For statistics, see 1941. This contract was amended to extend the expiration date.

2009

2008

20

During the fiscal year, the Sandy Counseling Center served 20 families representing 62 children and adults. This was accomplished through individual sessions and group sessions at Sandy Counseling. Also, the center had group counseling at the Boys & Girls Clubs of Midvale, Murray and Kearns. The contract has been extended through 12/31/09.

PGM Year: 2008
Project: 0006 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1841 - BIG BROTHERS BIG SISTERS

Status: Open **Objective:** Create suitable living environments
Location: VARIOUS SCHOOLS IN CITIES THAT PROVIDE FUNDS **Outcome:** Availability/accessibility
 SALT LAKE CITY, UT 84190-0000 **Matrix Code:** Youth Services (05D) **National Objective:** LMC

Initial Funding 09/29/2008

Financing **Description:**
 FUNDS WILL BE USED TO COVER THE OPERATING COSTS TO PROVIDE ONE ON ONE MENTORING FOR AT RISK CHILDREN.

Funded Amount: \$13,550.00
 Drawn Thru Program Year: \$13,300.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	4

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	10
Moderate	0	0	0	3

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	33

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	33	The MFHC "Be Healty, Be Smart" project has been very successfull in improving the health status fo over 500 patients in and around Midvale City.
2008		

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1849 - ALTA COMMUNITY LONG RANGE PLAN

Status: Open Objective:
Location: ALTA ALTA, UT 84092-0000 Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding 09/29/2008

Financing

Funded Amount: \$7,200.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
LONG RANGE PLAN FOR THE TOWN OF ALTA.
Q1:The Town of Alta staff is currently making recommendations to the Mayor and Town Council on the parameters of this study. A final determination by the Town Council should be made by January of 2010.

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1850 - BLUFFDALE COMMUNITY IMPROVEMENT PLAN

Status: Open Objective:
Location: COMMUNITYWIDE Outcome:
BLUFFDALE, UT 84065-0000 Matrix Code: Planning (20) National Objective:

Initial Funding 10/17/2008

Description:

Financing

Funded Amount: \$23,995.00
 Drawn Thru Program Year: \$11,500.00
 Drawn In Program Year: \$0.00

COMMUNITY IMPROVEMENT PLAN FOR THE CITY OF BLUFFDALE. INCLUDES REALLOCATED FUNDS FROM #1485 \$11,500. THE COMMUNITY IMPROVEMENT PLAN HAS BEEN ADOPTED AND WILL BECOME EFFECTIVE AS OF JULY 2009. REMAINING FUNDS WILL BE USED TOWARDS THE HOUSING PLAN THAT IS PLANNED FOR 2009-2010.

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1851 - COTTONWOOD HEIGHTS TRAILHEAD PLAN

Status: Completed 6/30/2010
Location: COMMUNITY WIDE COTTONWOOD HEIGHTS, UT 84121-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/29/2008

Financing

Funded Amount: \$70,200.00
 Drawn Thru Program Year: \$70,200.00
 Drawn In Program Year: \$70,200.00

Description:
 PLANNING, DESIGN AND ENGINEERING TO DEVELOP A TRAILHEAD FACILITY THAT WILL ACCOMODATE SEVERELY DISABLED INDIVIDUALS.
 THE TRAILHEAD HAS BEEN COMPLETED AND THE FINAL BILLINGS ARE BEING COMPILED. THIS TRAILHEAD WILL BE A BENEFIT FOR THE DISABLED RESIDENTS IN THE CITY AS IT HAS A

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1852 - HERRIMAN AFFORDABLE HOUSING PLAN

Status: Completed 6/30/2010
Location: COMMUNITY WIDE HERRIMAN, UT 84096-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/29/2008

Financing

Funded Amount: \$12,700.00
 Drawn Thru Program Year: \$12,700.00
 Drawn In Program Year: \$2,700.00

Description:
 AFFORDABLE HOUSING PLAN FOR THE CITY OF HERRIMAN.
 THE MODERATE INCOME HOUSING STUDY WAS APPROVED BY THE CITY COUNCIL IN MARCH OF 2009. Balance of funds will be recaptured and allocated in 2009-10.

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1853 - HOLLADAY GENERAL PLAN

Status: Completed 6/30/2009
Location: COMMUNITY WIDE HOLLADAY, UT 84117-0000

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/29/2008
Financing

Funded Amount: \$16,200.00
Drawn Thru Program Year: \$16,200.00
Drawn In Program Year: \$16,200.00

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1854 - SOUTH JORDAN TOLLEY SYSTEM STUDY

Status: Completed 6/30/2009
Location: COMMUNITY WIDE SOUTH JORDAN, UT 84095-0000

Description:
UPDATE OF THE GENRAL PLAN FOR THE CITY OF HOLLADAY.

THE CITY IS STILL WORKING ON A HOUSING PROGRAM AND TRYING TO FIND THE BEST USE FOR THESE FUNDS. The housing plan has been complete and the final payment is pending.

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/29/2008
Financing

Funded Amount: \$37,297.00
Drawn Thru Program Year: \$37,297.00
Drawn In Program Year: \$9,104.00

Proposed Accomplishments

PGM Year: 2008
Project: 0007 - CDBG: PLANNING
IDIS Activity: 1855 - WASATCH FRONT REGIONAL COUNCIL/COG

Status: Completed 8/10/2010 5:34:56 pm
Location: JIMMY DOLITTLE DRIVE SALT LAKE CITY, UT 84116-0000

Description:
TROLEY SYSTEM STUDY FOR THE CITY OF SOUTH JORDAN TO ASSISTLOW INCOME FAMILIES HAVE BETTER ACCESS FOR EDUCATION AND EMPLOYMENT.

OUR CONSULTANT PERFORMED A MARKET STUDY ANALYSIS TO IDENTIFY PRESENT &EXPECTED FUTURE RIDERSHIP, ATTRACTIVE DESTINATIONS FOR QUALITY TRANSIT SERVICE

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 09/29/2008
Financing

Funded Amount: \$25,206.61
Drawn Thru Program Year: \$25,206.61
Drawn In Program Year: \$0.00

Proposed Accomplishments

PGM Year: 2008
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1856 - CDBG ADMINISTRATION

Status: Completed 6/30/2010
Location: 2001 SOUTH STATE STREET SALT LAKE CITY, UT 84190-0000

Description:
FUNDS WILL HELD COVER THE COST OF PREPARING REGIONAL PLANS FOR THE COUNTY REGARDING LAND USE, WATER USE AND TRANSPORTATION.

NARRATIVE UNDER TITLE EXHIBIT I HAS BEEN SUBMITTED IN HARD COPY. AREAS COVERED IN THE NARRATIVE INCLUDE: CONTINUATION OF COUNTY-WIDE PROCESS FOR COORDINATION

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 09/29/2008
Financing

Funded Amount: \$312,536.00
 Drawn Thru Program Year: \$312,536.00
 Drawn In Program Year: \$149,282.34

Description:

FUNDS TO ADMINISTER THE FEDERAL GRANTS RECEIVED FROM HUD. FUNDING ARE FOR COUNTY, MIDVALE, MURRAY AND SOUTH JORDAN. INCLUDES FUNDS FROM #1038 \$10,869.

CITY OF MURRAY STAFF HAVE CONTINUED TO ADMINISTER THE CDBG PROGRAM AS WELL AS PROVIDE SUPPORT TO APPLICANTS IN THE APPLICATION PROCESS FOR CDBG FUNDING FOR

Proposed Accomplishments

PGM Year: 2008
Project: 0001 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1866 - MURRAY HOUSING REHABILITATION

Status: Open
 Location: 4646 SOUTH 500 WEST MURRAY, UT 84123

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 10/17/2008
Financing

Funded Amount: \$9,838.74
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

FUNDS WILL BE USED FOR A HOUSING REHABILITATION PROGRAM FOR THE INCOME ELIGIBLE RESIDENTS OF MURRAY CITY. RELOCATED FUNDS FROM #1038,1124,1263,1294,1295,1333 & 1481.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	7	The final disbursement has been made. All expectations have been met.
2008	6	The loan has only been partially disbursed. The balance will be disbursed upon completion of goals set by the Economic Development Loan Fund Board. The final disbursement has been made. All expectations have been met.
2005		LOAN US MADE WITH PRIOR YEAR FUNDS HOWEVER THE LOAN DATE IS JUNE 2009.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 1891 - YELLOWBIRD FABRICS

Status: Completed Objective: Create economic opportunities
Location: 2828 EAST 3300 SOUTH SALT LAKE CITY, UT 84109-0000 Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding 09/25/2009

Financing **Description:** FUNDS WILL BE USED TO ASSIST A NEW MICROENTERPRISE BUSINESS.

Funded Amount: \$20,000.00
Drawn Thru Program Year: \$20,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		Project was completed during the fiscal year. All statistics are reported in prior year.
2008	1	FUNDS WERE USED TO ASSIST A NEW BUSINESS START. THIS NEW BUSINESS IS IN THE UNINCORPORATED AREA OF THE COUNTY KNOWN AS MILLCREEK.

PGM Year: 2008

Project: 0009 - CDBG: MICROENTERPRISE LOANS

IDIS Activity: 1892 - TRENDY TOTS

Status: Completed

Location: 6191 SOUTH STATE STREET MURRAY, UT 84107-0000

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 09/25/2009

Financing

Description:

FUNDS WILL BE USED TO ASSIST AN EXISTING BUSINESS WITH AMICROENTERPRISE LOAN.

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Project was completed during the fiscal year. All statistics are reported in prior year.
 2008 1 FUNDS WERE USED TO ASSIST AN EXISTING BUSINESS IN MURRAY CITY. THIS BUSINESS WILL BE ABLE TO CREATE TWO NEW JOBS UTILIZING THESE FUNDS.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 1893 - CONTAIN DESIGN

Status: Completed Objective: Create economic opportunities
 Location: 2001 S STATE SALT LAKE CITY, UT 84190-0000 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding 08/07/2009
Financing

Description:
 FUNDS WERE PAID ON A LOAN GUARANTY THAT DEFAULTED.

Funded Amount: \$48,310.45
 Drawn Thru Program Year: \$48,310.45
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Project was completed during the fiscal year. All statistics are reported in prior year.
2008	1	FUNDS WERE USED TO COVER THE COST OF A LOAN GUARANTY THAT DEFAULTED. ALL ASSETS WERE SOLD AND THERE WAS A PARTIAL RECOVERY. THE AMOUNT PAID IS THE REMAINING BALANCE DUE TO THE BANK.

PGM Year: 2009
Project: 0005 - CDBG: PUBLIC WORKS - REDEVELOPMENT

IDIS Activity: 1902 - UTAH FOOD BANK-SERVICES FOR SENIORS

Status: Open
 Location: 3150 S. 900 W. South Salt Lake, UT 84115-0000

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 10/19/2009

Financing

Funded Amount: \$167,250.00
 Drawn Thru Program Year: \$72,177.06
 Drawn In Program Year: \$72,177.06

Description:

FUNDS WILL BE USED FOR MINOR HOME REPAIR PROGRAM FOR SENIORS AND DISABLED CLIENTS TO KEEP THEM IN THEIR HOMES.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	292	17	0	0	292	17	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	312	17	0	0	312	17	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	100	0	100	0
Low Mod	152	0	152	0
Moderate	50	0	50	0
Non Low Moderate	0	0	0	0
Total	302	0	302	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 302

Q1:During the first quarter of CDBG funding for the Services for Seniors program the focus of work orders focuses on shutting down AC and Swamp Coolers and Starting up furnaces. The top maintenance need through the year is plumbing. Due to timing of billing by Utah Food Bank no funds have been drawn down at this time.

Q2:During the second quarter of CDBG funding for the Services for Seniors program the focus of work orders focuses on shutting down AC and Swamp Coolers and Starting up furnaces. The top maintenance need through the year is plumbing.

PGM Year: 2009
Project: 0002 - CDBG: HOUSING IMPROVEMENTS
IDIS Activity: 1903 - HOUSING SERVICES OF UTAH

Status: Completed Objective: Provide decent affordable housing
 Location: eligible areas of County Salt Lake City, UT 84190-0000 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 10/19/2009

Financing
 Funded Amount: \$30,877.00
 Drawn Thru Program Year: \$30,877.00
 Drawn In Program Year: \$30,877.00

Description:
 COUNTY HOUSING IMPROVEMENT PROGRAM - DOING CRITICAL HOME REPAIRS, ENERGY STAR IMPROVEMENTS AND CORDINATING WITH THE LEAD PROGRAM FOR LOW INCOME RESIDENT OF THE COUNTY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	456	73

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	379
Low Mod	0	0	0	57
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	456
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 456

Q1: These 89 clients were requesting assistance with one or more of the following: Affordable rental listings rent and/or deposit assistance landlord/tenant rights information mediation. These families had limited income that was not sufficient to maintain housing. We continue to spend more time researching other housing alternatives. We are looking at ways of increasing family income, family support and community resources
Q2:These 120 households, consisting of 371 individuals, were requesting assistance with one or more of the following: Affordable rental listings rent and/or deposit assistance landlord/tenant rights information mediation - employment education and information.
Q3: There are 16 new clients being served this quarter. Among these 16 clients, the following is requested: Affordable rental listings - rent and/or deposit assistance- landlord/tenant rights information - mediation.
Q4:These 231 households were requesting assistance with one or more of the following: Affordable rental listings rent and/or deposit assistance landlord/tenant rights information mediation. These families had limited income that was not sufficient to maintain housing. We continue to spend mc

PGM Year: 2009
Project: 0003 - CDBG: AFFORDABLE HOUSING
IDIS Activity: 1906 - CAP HUD HOUSING FINANCIAL COUNSELING

Status: Completed Objective: Create suitable living environments
Location: 764 South 200 West Salt Lake City, UT 84101-0000 Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding 10/19/2009

Financing
Funded Amount: \$16,000.00
Drawn Thru Program Year: \$16,000.00
Drawn In Program Year: \$16,000.00

Description:
FUNDS WILL BE USED TO COVER OPERATING COSTS. THE PROGRAM ASSESSES CLIENTS HOUSING PROBLEMS AND HELPS THEM PRESERVE THEIR HOUSING THROUGH INTERVENTION AND MEDIATION.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

	Owner	Renter	Total	Person
--	-------	--------	-------	--------

Number assisted:

number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	35
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206	35
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	75
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	206
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	206

Accomplishment Narrative

Q1:We have started teaching Home Retention classes. We are having them every other week and are getting about 20 people to each one. There is such a demand for default counseling that it is difficult to keep up.
 Q2:We are seeing an increase of in clients in default on their mortgage. I t is a continuing problem. We are looking forward to the time when the economey improves and people can geton top of their finances again.
 Q3:We now have three Certified Foreclosure Counselors, so are anticipating an increase in clients. In recognition for superior work and outstanding service The Salt Lake Community Action Program was presented with the Affiliate of The Year Award by Home Free USA at the Conference held March 22 26, 2010.
 Q4:We are seeing more responsible home owners in default on their mortgages. We are expecting another wave of foreclosures to hit late this summer and are gearing up to deal with it. We are also seeing more seniors using the equity in their homes to make ends meat.

PGM Year:	2009
Project:	0003 - CDBG: AFFORDABLE HOUSING
IDIS Activity:	1907 - CAP HOME TBRA CASE MANAGEMENT

Status:	Completed	Objective:	Create suitable living environments
Location:	764 South 200 West Salt Lake City, UT 84101-0000	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding 10/19/2009

Description:

Financing

Funded Amount: \$18,000.00
 Drawn Thru Program Year: \$18,000.00
 Drawn In Program Year: \$18,000.00

DELIVERY COSTS FOR HOUSING COUNESLOR TO PROVIDE CASE MANAGEMENT AND HOUSING SUPPORT FOR HOME TBRA SPECIAL NEEDS CLIENTS. CLIENTS ARE MENTALLY ILL ANDOR DISABLED.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	50
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	46
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 268

Q3:We were able to serve 3 households this quarter. With 14 individuals in these households. CAP has \$139.10 remaining in our HOME grant. We expect to bill for all remining money by June 30, 2010. These households have received referrals to other community agencies to assist them in meeting their needs. Food Pantry, Heat, Clothing vouchers, medical services, listings, mediation and employment opportunities.
 Q4:We were able to serve 135 households this year. These households have received referrals to other community agencies to assist them in meeting their needs: Food Pantry, Heat, clothing vouchers, medical services, listings, mediation and employment opportunities. We expect to bill for all remaining money by 7/31/2010.

PGM Year: 2009

Project: 0002 - CDBG: HOUSING IMPROVEMENTS

IDIS Activity: 1908 - Alta Central Housing Rehabilitation

Status: Open
 Location: Town of Alta Alta, UT 84092-0000

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding 10/19/2009
Financing
 Funded Amount: \$4,500.00
 Drawn Thru Program Year: \$2,234.38
 Drawn In Program Year: \$2,234.38

Description:
 Funding will be used to rehabilitate the rental housing for the low income residents of Alta who work for the recreation industry.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 21 Q1: the Town of Alta is nearing completion on the projects outlined in the Statement of Work and Budget and should be able to submit for CDBG funds by the end of December 2009.
 Q3: Ther are 7 new clients this quarter. In addition, the Town of Alta has completed two of the projects, and will be able to complete the balance of the projects by fall of 2010.
 Q4:The Town of Alta has completed two projectsand received the applicable funds. the Town will be able to complete the balance of the projects by the fall of 201. The balance to be spent in this contract is \$2,265.62.

PGM Year: 2009
Project: 0003 - CDBG: AFFORDABLE HOUSING
IDIS Activity: 1909 - MIDVALE CITY CODE ENFORCEMENT

Status: Completed Objective: Create suitable living environments
 Location: 655 West Center Street Midvale, UT 84047-0000 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding 10/19/2009
Financing **Description:**
 FUNDS WILL BE USED FOR ELIGIBLE DELIVERY COSTS RELATED TO THIS HOUSING PROGRAM.
 Funded Amount: \$17,500.00
 Drawn Thru Program Year: \$17,500.00
 Drawn In Program Year: \$17,500.00

Proposed Accomplishments
 Housing Units : 20
 Total Population in Service Area: 11,492
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	Q2:Code enforcement continues to provide an increase in the physical and visual quality of the city, helping to avoid the negative social impacts associated with a visually degraded area. Q4:Race and ethnicity are not tracked as the goal of the program is to eliminate the degradation of neighborhoods throughout the city. Code enforcement officers continue their efforts in all parts of the city with a portion of that time spent in CDBG eligible areas.

PGM Year: 2009
Project: 0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1910 - SOUTH SALT LAKE PARK IMPROVEMENTS

Status: Open Objective: Create suitable living environments
 Location: 3050 S 500 E SOUTH SALT LAKE, UT 84115-0000 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding 10/19/2009
Financing **Description:**
 FUNDS MAY BE USED FOR PARK EXPANSIONS, BENCH REPLACEMENTS, FENCING, AND MAY BE USED FOR PAVILIONS, RESTROOMS OR PLAYGROUND IMPROVEMENTS. THESE FUNDS WILL BE USED FOR IMPROVING PARK SAFETY IN INCOME ELIGIBLE AREAS OF SOUTH SALT LAKE. FITTS PARK AND MCCALL PARK
 Funded Amount: \$137,300.00
 Drawn Thru Program Year: \$118,899.90
 Drawn In Program Year: \$118,899.90

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 13,534
 Census Tract Percent Low / Mod: 66.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009
 Q1:funds from year 35 in the amount of \$1,945.94 have been spent on various park improvements at Fitts Park located at 3050 South 500 East. Project such as repairing and painting bridges, fencing and park benches were completed. The Park is located in Census Tract #111400 & #111700.
 Q2:CDBG funds in the amount of \$9872.91 were spent during the 2nd Quarter. A total of \$11,818.85 has curenly been spent this year. A GPS was completed on both the Fitts and McCall Parks for a new irrigation system. New benches at the park were installed and other beautification projects around the parks are currently being worked on. The Fitts Park is located at 3050 S. 500 E. in Census Tract #111400 & #111700. The McCall Park is located at 3721 S. 250 E. in Census Tract #111700.
 Q3&4: Several projects have taken place at the City Parks this past quarter. We were able to finish installing a new irrigation system at Fitts Park as well as planting some new landscaping. The Fitts Park is located at 3050 S. 500 E. in Census Tract #111400 & #111700.

PGM Year: 2009
Project: 0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1911 - ALTA PARK IMPROVEMENTS 35

Status: Open Objective: Create suitable living environments
 Location: Alta Town Alta, UT 84092-8016 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding 10/19/2009
Financing

Funded Amount: \$1,500.00
 Drawn Thru Program Year: \$359.36
 Drawn In Program Year: \$359.36

Description:
 GENERAL IMPROVEMENTS TO THE EXISTING TOWN PARK.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,000
 Census Tract Percent Low / Mod: 74.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009
 The Town of Alta has expended funds on park improvements and will be submitting the necessary reports to Salt Lake County to request reimbursement for these expenditures by the end of December 2009. If there are remaining funds for this project, they will be expended by the end of summer 2010.
 There are 0 new clients this Qtr. Funds for park improvements are limited. The remaining balance is expected to last through the summer 2010.
 The Town of Alta has a remaining balance of \$1,140.64 on this project. The Town anticipates that the balance of these funds will be expended by the

PGM Year: 2009
Project: 0003 - CDBG: AFFORDABLE HOUSING

IDIS Activity: 1912 - Murray Down Payment Assistance Program

Status: Open
 Location: 4646 South 500 West Murray, UT 84123-0000

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding 10/19/2009

Financing

Funded Amount: \$35,215.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Description:

Funds will be used to assist lowmod income residents in Murray purchase a home by assisting with funding for the downpayment andor closing costs.

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefiting
2009	5

To date we have not had any financial activity on this project. However, the City of Murray staff has been working with the Community Development Corporation of Utah to develop a contract for the program, and we anticipate the completion of this contract in the near future. Since the completion of our contract with CDC in late October we have had substantial interest in the Own in Murray program. We have had one individual close on a home and have several other individuals go through the application process but unfortunately they did not qualify for funding. Murray has also done a considerable amount of outreach on the program through the Murray Journal, the Mayors monthly address, the City website and other publications.

The Murray Down Payment Assistance Program has helped two individuals purchase homes in Murray, one this quarter and one in the 2nd quarter. We also have two more individuals in the process of purchasing homes, however their loan had not fully processed at the time of this report. We have spent \$11,500 of the \$25,000 allocated for this program, leaving us \$13,500. \$13,500 will be enough to cover three more loans and administrative costs. In the fourth quarter we assisted three Murray residents in the purchase of their first home. For the 2009-2010 funding cycle the Murray Down Payment a

PGM Year: 2009
Project: 0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1913 - ALTA COMMUNITY CENTER IMPROVEMENTS

Status: Open
Location: P.O. Box 8016 Alta, UT 84092-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$4,110.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

The Town of Alta will replace windows in the Community Center that have been damaged, replace and upgrade roof drainage system, and purchase work tables and additional features for the printer. CDBG funds will be used to assist with the purchase of the windows and materials for the roof drainage system. All work will be completed by employees of the Town.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefiting
2009	

The Town of Alta has completed some of the projects specified in the Statement of Work and Budgets and is nearing completion on the remaining projects. the Town will be submitting a request for reimbursement for these projects by the end of December 2009. There are 0 new cliets this Qtr. The Town of Alta has completed 3 of its existing projects. The Town of Alta has a balance of \$6,879.84 for these projects. The balance of these funds should be spent by the fall of 2010

PGM Year: 2009
Project: 0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity: 1914 - DRAPER SENIOR CENTER

Status: Open
Location: 1020 East Pioneer Road Draper, UT 84020

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$40,812.00
 Drawn Thru Program Year: \$0.00

Description:

Draper City Council is allocating funds for a new Senior Center either by the purchase and rehabilitation of an existing building or construction in Draper City. The Senior Citizen Center will be a facility owned and operated by Salt Lake County. Draper City and Salt Lake County Aging Services are currently looking for potential sites. The facility will benefit the residents of Draper, specifically those who qualify

Drawn In Program Year: \$0.00

for senior assistance and program participation.

Proposed Accomplishments

Public Facilities : 1

PGM Year:	2009
Project:	0004 - CDBG: PUBLIC FACILITIES AND CENTERS
IDIS Activity:	1915 - MURRAY SENIOR CITIZEN CENTER

Status:	Open	Objective:	Create suitable living environments
Location:	10 East 6150 South Murray, UT 84123	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$9,600.00
 Drawn Thru Program Year: \$9,575.92
 Drawn In Program Year: \$9,575.92

Description:

The Murray City Senior Citizen Heritage Center is a recreation center for senior citizens. Funds will be used for architectural services fees to design a covered entry for the building. The Architectural work will be completed by Dana Meier. The budget for this project was reduced to include only the design costs for this fiscal year and is completely funded through CDBG funds with the exception of \$1,000 of in-kind design work to be provided by the architect.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	58
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,515	58
Female-headed Households:	0		0		0			

Income Catearoy:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	409
Low Mod	0	0	0	1,177
Moderate	0	0	0	929
Non Low Moderate	0	0	0	0

Total	0	0	0	2,515
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	2,515

Q1:The Architect has completed most of the drawings and plans for the proposed new entrance to the Heritage Center. The plans completed include the site plan, floor plan, elevations, electrical and other. The remaining documents will include a bid document for possible use in the future should funding be secured to build the entrance. I am still working on getting a variance for the street or having the street vacated in order to build the project should future money be allocated. Current funding does not allow to build the project, just the architectural design.

Q2:The architectural plans are completed. The design for the new covered entrance is beautiful and would provide much needed improvement for the safety of the participants who attend the Center. The entrance to the building is north facing so it is difficult to keep snow and ice off of the sidewalk into the building. No money was awarded to build the project so a committee has been formed and has started to meet to work on raising the funds to build the project. A proposal for additional CDBG money will be requested to assist with building the new entrance.

Q3:The architectural plans are completed and the architect has been paid. We had renderings of the design made by a class at the Salt Lake Community College.

Q4:The architectural plans are complete and the architect has been paid. We are hopeful that the plans can be used next year if enough money is acquired.

PGM Year: 2009
Project: 0005 - CDBG: PUBLIC WORKS - REDEVELOPMENT
IDIS Activity: 1916 - MIDVALE CITY SIDEWALKS, CURB & GUTTERS

Status:	Open	Objective:	Create suitable living environments
Location:	8200 S 700 W Midvale, UT 84047	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding 10/21/2009
Financing

Funded Amount:	\$151,884.00
Drawn Thru Program Year:	\$15,283.00
Drawn In Program Year:	\$15,283.00

Description:
 CDBG funds will be used for design and construction of street improvements on Heather Street located at 8200 South between 700 West and Allen Street. Improvements will include the replacement of damaged curb/gutter and sidewalk along with the replacement of the asphalt surfacing and the road base. CDBG funds will be used for both the design and construction costs.

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 2,093
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009 Q2:Project is in the design phase with completion projected for July 15, 2010. Only City funds have been expended to date. Persons served is based

PGM Year: 2009
Project: 0003 - CDBG: AFFORDABLE HOUSING
IDIS Activity: 1917 - SSL NEIGHBORHOOD REVITALIZATION

Status:	Open	Objective:	Provide decent affordable housing
Location:	220 East Morris Avenue South Salt Lake, UT 84115	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H) National Objective: LMH

Initial Funding 10/21/2009
Financing

Funded Amount: \$20,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 10

Description:

This year the CDBG funds will be used to pay the administrative fees, provided by Community Development Corporation to oversee the Rehabilitation Program for South Salt Lake. It is anticipated that 10 families will be assisted. They will also provide outreach to the residents regarding the availability of this program to encourage more residents to participate.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Q1:City of South Salt Lake was fortunate again to have a volunteer youth group, World Changers, donate their time to help rehabilitate 11 homes within

PGM Year: 2009
Project: 0005 - CDBG: PUBLIC WORKS - REDEVELOPMENT
IDIS Activity: 1918 - RIVERTON REDEVELOPMENT PROJECT

Status: Open
Location: 12738 S Redwood Road Riverton, UT 84065

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** SBA

Initial Funding 10/21/2009
Financing

Funded Amount: \$149,354.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 100

Description:

CDBG funds will be used to remove the existing blight by contouring and landscaping the frontage of where the demolished homes once stood, together with another parcel presently owned by the RDA, along the final alignment of Redwood Road. This would include creating landscape berms, sod, deciduous and evergreen trees, irrigation, a concrete mow strip around the interior edge of the landscaping, a retaining wall and a 5 concrete sidewalk as per the plans and drawings. Funds will also

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 0

Q1:We are in the process of updating the contract on this project. We have finalized the conceptual design documents and are generating construction plans for the project.
Q2:We are in the process of updating the contract on this project. We have finalized the conceptual design documents and are generating construction plans for the project.
Q3:During this period, the project designs were being converted from conceptual design drawings to engineered construction documents. The project also required coordination with UDOT and adjacent property owners.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1919 - WORK ACTIVITY CENTER

Status: Completed
Location: 1275 West 2320 South West Valley City, UT 84119

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$87,720.00
 Drawn Thru Program Year: \$87,720.00
 Drawn In Program Year: \$87,720.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Description:

CDBG funding will be used for the replacement of the Roof and HVAC System and related costs. Any additional funds needed to complete the project will be provided by the Work Activity Center either through additional grants or private fund raising. Of the two projects, the roof is the highest priority; however, the roof cannot be redone without significant interference with the HVAC system. The goal is to reduce costs by accomplishing the two projects concurrently.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting
 2009 5

Accomplishment Narrative

Q1: The roof project is getting under way. We are working to secure outside sources of funding for the project, and have the construction teams lined up. We plan to begin this project in the very near future.
 Q2:Work has begun on the project. The roofing crews are working section by section to remove the existing roof and build up the new roof. We expect that the HVAC units will arrive within the next several weeks. Once these units have arrived, a crane will begin lifting them into place.
 Q3: We completed the installation of both the roof and the HVAC system by the middle of March and are awaiting final receipt of all paperwork to finish billing and invoicing
 Q4:Project is complete.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1920 - Asian Association Improvements

Status: Open **Objective:** Create suitable living environments
Location: 1588 Major St Salt Lake City, UT 84115 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$29,250.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 The CDBG funds will be used to replace the telephone system for the agency with a modern communicationphone system. The current system is very old and outdated and difficult to maintain. The project is supported by private resources in addition to the federal dollars. The total cost is \$39,000. This will include the central unit, 60 telephones and installation. The balance of funding will come from private donations. Additional funds to complete the project will come from AAU.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1,156	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,061	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,666	50
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,666
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,666
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 6,666 6666 new clients were served this Year.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1921 - MURRAY BOYS & GIRLS CLUB RENOVATIONS

Status: Open Objective: Create suitable living environments
 Location: 5025 South State Street Murray, UT 84107 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding 10/21/2009
Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$42,854.00
 Drawn In Program Year: \$42,854.00

Description:

The Boys and Girls Club of South Valley provides programs for local youth to realize their full potential as productive, caring, and responsible citizens. The funds will be used to construct an addition to the facility in order to create room for storage and a separate computer room for students.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	13
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0

Total 0 0 0 64
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2009 64 The new computer lab and storage space has been completed.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1922 - COLUMBUS COMMUNITY CENTER

Status: Open Objective: Create suitable living environments
 Location: 2541 East Wren Road Salt Lake City, UT 84115 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$82,500.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

The Project consists of remodeling the both the kitchens at this facility (Wren Road)to improve livability, sustainability, life skills, and quality of life for the residents while maintaining the value of the home in relation to the neighborhood; andCDBG funds will be used towards completing the following: Replace kitchenlaundry area cabinets, Replace toilets, Replace electrical lighting system, Paint interior, Replace HVAC system, Replace garage door, Replace driveway asphalt, and Replace sprinkling system. The

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 These projects will begin in the fall of 2010.

PGM Year:	2009
Project:	0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity:	1923 - FOURTH STREET CLINIC - WASATCH HOMELESS

Status:	Completed	Objective:	Create suitable living environments
Location:	404 South 4th West Salt Lake City, UT 84101	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Initial Funding 10/21/2009

Financing

Funded Amount:	\$27,000.00
Drawn Thru Program Year:	\$27,000.00
Drawn In Program Year:	\$27,000.00

Description:

The phone system is in need of replacement because they are currently unable to meet the call demand resulting in inefficient customer service. CDBG funds will cover the cost of the new phone system.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	385
Black/African American:	0	0	0	0	0	0	139	3
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	94	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,987	388
Female-headed Households:	0		0		0			

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	17

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	28
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	120

Q1:Construction started on August 21, 2009. Demolition was more involved than expected. Constructions from that point went much quicker that predicted. Male residents were moved across the parking to the transitional housing building. During the remodel it was determined by the electrician that now would be the time to re-wire the whold building and not just the basement. That added \$10,000.00 to his bid. However most of the other bids came in less than anticipated and we were able to bring the whole project together for the original \$94,000.00 bid. Some of the transitional housing men volunteered to help with the construction and proved to be invaluable with our progress. It also gave them community services hours and a feeling of givng back to the community. The project was completed on October 15, 2009 and the residents moved in to their new surroundings. Nothing but raves and compliments from both clients, alumni and the Board. The Church of Jesus Christ of Latter Day Saints donated all new bedroom furniture and bedding and it added all the more enjoyable. One of the nicest improvements to the Haven. Atmosphere created will help in improving desires for clients
 Q2: Project was completed 30 days ahead of schedule. Excellent job. Our mens facilities were now commensurate with the level of treatment provided by
 Q3: There are 27 new clients being served this Qtr.
 Q4:Project complete. New bedroom facilities for the male residents, new restroom facilities for the guest of The Haven, and centralized heating and air co

PGM Year:	2009
Project:	0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity:	1926 - HOUSE OF HOPE RENOVATIONS

Status:	Completed	Objective:	Create suitable living environments
Location:	667 East South Temple Street Salt Lake City, UT 84102	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B) National Objective: LMC

Initial Funding 10/21/2009

Financing	
Funded Amount:	\$7,500.00
Drawn Thru Program Year:	\$7,500.00
Drawn In Program Year:	\$7,500.00

Description:

CDBG funds will be used to install a 3 foot tall metal retaining fence around the side and front yards of the residential supportive living facility at 667 East South Temple for the safety of the children living there. This improvement is required by the Department of Human Services. The total cost of this project is \$12,500. Additional funds needed to complete the project will be provided by Utah Alcoholism Foundation through other grants andor private donations.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	34
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 168

Q2:Received bids, processing selection.
Q3: Bid awarded, contract signed, parts are currently on order for this fence. It is anticipated this project will be completed by the end of May.
Q4:Project completed, funds expended.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1927 - UTAH YOUTH VILLAGE RENOVATIONS

Status: Open
Location: 5930 South 4800 West Salt Lake City, UT 84118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding 10/21/2009
Financing

Funded Amount: \$9,000.00
Drawn Thru Program Year: \$3,112.00

Description:
The project consists of installing rain gutters and heat tape around the perimeter of the roofs of the treatment homes. The roofs are flat and were prone to leaking. They were replaced in 2006-07 however no rain gutters were installed at that time. The water sheets down from the edges of the roof, soaking people leaving the homes, creating icy and slick conditions around the doors and damaging the siding.

Drawn In Program Year: \$3,112.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 17

Q1:We are waiting for a third bid but expect it this week.
 Q2:We received several bids and chose one. The contractor has looked over the project and will schedule a pre-work meeting with Mike White in the new future.
 Q3:There are 3 new clients this Qtr. The scheduled project was completed in March.The project was completed in March and the final billing was mailed. We didnt use all of the grant funds as the roofing contracts who did the job convinced us that the homes didnt need heat tape.
 Q4:The project is completed. The original project included funds for heat tape. The roofing contractor explained that this was unnecessary as the roofs are flat. Therefore, we didnt need all the funds allocated to this project.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1928 - ODYSSEY HOUSE ADULT TREATMENT CENTER

Status: Open
Location: 607 East 200 South Salt Lake City, UT 84102
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 The CDBG project consists of replacing the HVAC system at the Odyssey House's Adolescent Residential Treatment Facility which will make the facility more energy efficient saving approximately \$1,000 per month. Reducing energy costs will allow more treatment funding to be allocated directly to client services. This is part of a larger project devoted to renovating Odyssey House facilities and updating practices to improve the overall energy efficiency and reduce costs. The overall energy

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	266	46
Female-headed Households:	0		0		0			

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	82
Moderate	0	0	0	129
Non Low Moderate	0	0	0	0
Total	0	0	0	266
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 266

There are 266 clients served at this facility during the fiscal year. This project has not been started. An application was submitted to SLC HAND for additional costs for the project. We were recommended for funding. It is anticipated the project will start after July 2010.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1929 - Volunteers of America-Women's Center

Status: Open
Location: 700 W 4100 S Murray, UT 84123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding 10/21/2009
Financing

Funded Amount: \$6,000.00
Drawn Thru Program Year: \$4,754.45
Drawn In Program Year: \$4,754.45

Description:
The Volunteers of America (VOA) Center for Women and Children is a social model detoxification program and transitional housing facility located in Murray. The CDBG funds for the project will be used to assist with the costs to replace the carpet and tile in the facility; create an additional work station for intake staff; install a pass through window; and for painting.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	28
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	184	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	949	138
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	949
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 949
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 949

The tile and paint project was bid in the spring and the work was completed in the 4th quarter. All work has been completed. A total of 949 client received benefit from these improvements.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1930 - Westview Community Health Center

Status: Open
 Location: 3451 South 5600 West West Valley City, UT 84120

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$7,290.00
 Drawn Thru Program Year: \$7,200.00
 Drawn In Program Year: \$7,200.00

Description:

The CDBG funds are a part of the renovations that have or still need to take place and consists of painting the interior of the facility. They have recently upgraded the HVAC, replaced the carpet in the physician offices, removed the carpet in lobby and halls and replaced it with a durable poly surface for a more resilient surface that will be more sanitary, replaced chairs in the lobby and they plan to build a conference room for pre-natal classes and patient education as soon as funding is available.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	392
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	460	392
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	460
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	460
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	460	The work on this facility was completed.

PGM Year: 2009
Project: 0006 - CDBG: PRIVATE NONPROFITS-HARD COSTS
IDIS Activity: 1931 - KOSTOPULOS DREAM FOUNDATION - TRENCH

Status: Open Objective: Create suitable living environments
 Location: 2500 Emigration Canyon Salt Lake City, UT 84108 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding 10/21/2009
Financing

Funded Amount: \$750.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 The CDBG funds will help offset the costs related to reconstruction of the accessible sidewalk for wheel chair access for clients that use the camp facilities. Camp K anticipates service levels to be similar to last year (1,000 individuals) with three to four individuals from Murray, all low- to moderate income. Additional funding will come from State service contracts through the Division of Services for People with Disabilities and grants from various local foundations, as well as in-kind contributions from a local

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009

This project has been delayed however the project should be started in the summer of 2010. Murray City is doing the oversight for this activity.

PGM Year: 2009

Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES

IDIS Activity: 1932 - THE ROAD HOME-Operations

Status: Completed

Location: 210 South Rio Grande Salt Lake City, UT 84101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$36,625.00
Drawn Thru Program Year: \$36,625.00
Drawn In Program Year: \$36,625.00

Description:

FUNDS WILL BE USED TO COVER THE OPERATIONAL COST OF THE HOMELESS SHELTER AND WINTER OVERFLOW SHELTER.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	212
Black/African American:	0	0	0	0	0	0	110	26
Asian:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native:	0	0	0	0	0	0	52	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	256	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,308	254

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	45	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	156	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	23	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	67	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,897	3,200

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,186
Low Mod	0	0	0	1,525
Moderate	0	0	0	186
Non Low Moderate	0	0	0	0
Total	0	0	0	10,897
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	10,897

CAP served 10,897 households this year. They often serve a household more than once per month. They also we have many more non english speaking households compared to last years numbers. The average monthly income for last year was \$918 and this year was \$878. They continue to refer these households to other community resources...HEAT, Weatherization, clothing referrals, free medical clinics, employment services.. etc.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1935 - FAMILY SUPPORT-CRISIS NURSERY

Status: Completed Objective: Create suitable living environments
Location: 777 West Center Street Midvale, UT 84047 Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding 10/21/2009
Financing
Funded Amount: \$10,500.00
Drawn Thru Program Year: \$10,500.00
Drawn In Program Year: \$10,500.00

Description:
CDBG funds will provide free crisis nursery care and mental health counseling services, principally for low to moderate income individuals and families. Cost determination is based on houseparent salaries at \$8.50hr and counseling services at \$85hr.

Proposed Accomplishments

People (General) : 432

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	46
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	46
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,335	1,106

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	535
Low Mod	0	0	0	537
Moderate	0	0	0	263
Non Low Moderate	0	0	0	0
Total	0	0	0	1,335
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	1,335

From July 1, 2009 through September 30th, 2009, CHC provided services to 567 (1,067 visits) new medical/dental patients utilizing Salt Lake County CDBG funding to subsidize the cost of providing these services. 84.94% of these clients were of Hispanic backgrounds and 52.40% of the clients were at or below 50% of the area median income. 191 users were adult female medical patients, 186 were female prenatal users, 70 were adult male medical patients and 120 users were children patients. By the end of September 2009, 100% of the CDBG grant funds were expended. The 2009-10 Salt Lake County CDBG funds have been leveraged with \$108,056.95 in other federal funds.

From July 1, 2009 through September 30th, 2009, CHC provided services to 567 (1,067 visits) new medical/dental patients utilizing Salt Lake County CDBG funding to subsidize the cost of providing these services. 84.94% of these clients were of Hispanic backgrounds and 52.40% of the clients were at or below 50% of the area median income. 191 users were adult female medical patients, 186 were female prenatal users, 70 were adult male medical patients and 120 users were children patients.

By the end of September 2009, 100% of the CDBG grant funds were expended. The 2009-10 Salt Lake County CDBG funds have been leveraged with \$98% of this quarters patients were seen for medical visits. 87% of the 54 patients were at or below 50% of the area median income levels as set by HUD.

PGM Year:	2009
Project:	0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1937 - Multi-Cultural Legal Center-Immigrant Asst. Project

Status:	Open	Objective:	Create suitable living environments
Location:	205 N 400 W Salt Lake City, UT 84103	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding 10/21/2009

Financing	
Funded Amount:	\$5,000.00
Drawn Thru Program Year:	\$0.00
Drawn In Program Year:	\$0.00

Description:
Through the Immigration Assistance Project, the Multi-Cultural Legal Center (MLC) will provide direct legal services in the area of Immigration Law to help immigrant victims of domestic abuse who are married to U.S. citizens or residents who obtain legal resident status in the U.S. MLC works collaboratively with shelters such as YWCA, South Valley Sanctuary and police departments to identify individuals who qualify for these services. It is anticipated that with the CDBG funding, this program will

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	7
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	7

"MLC successfully helped one mother with three teenage daughters, and another woman, obtain legal permanent residency in the U.S. MLC also helped 2 other women file their Immigration self-petitions as spouses of abusive U.S. Citizens. In August, 2009, MLCs Board of Trustees, determined that it was no longer financially feasible for MLC to maintain its VAWA immigration Relief Project. Marlene Gonzalez had submitted her resignation in May to go into her private practice full time and informed the Board that her last day in her position as Executive Director and Attorney would be July 31st. Although the Board has planned to hire another Executive Director and Attorney, it determined, after much discussion, that it would be in the best interest of the VAWA clients for their cases to be transferred to Holy Cross Ministries (HCM). Thus, after a few meetings with HCM, both parties agreed to merge MLCs VAWA immigration relief project with HCM. The transfer was finalized by the end of Sep.

PGM Year:	2009
Project:	0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1938 - LEGAL AID SOCIETY

Status:	Completed	Objective:	Create suitable living environments
Location:	205 N 400 W Salt Lake City, UT 84103	Outcome:	Availability/accessibility
		Matrix Code:	Legal Services (05C)
		National Objective:	LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$21,993.00
 Drawn Thru Program Year: \$21,993.00
 Drawn In Program Year: \$21,993.00

Description:

FUNDS WILL BE USED FOR OPERATIONAL EXPENSES TO PROVIDE LEGAL REPRESENTATION TO VICTIMS OF DOMESTIC VIOLENCE TO OBTAIN PROTECTIVE ORDERS AND CIVIL STALKING INJUNCTIONS.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	70
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	364	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,314	174
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,261
Low Mod	0	0	0	37
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	1,314
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2009 1,314

Accomplishment Narrative

Over the past year, Legal Aid has seen a large increase in the number of people seeking assistance. We think this is due to the current economic environment and that it is creating stress in relationships and families. To help serve this need, we have hired a new paralegal for our West Jordan location and have started doing mroe calendars in the West Jordan Courthouse to ensure people living in the south end of the valley have better access to these much needed services. A total of 1,314 new clients recieved service during the year.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1939 - SOUTH VALLEY SANCTUARY

Status: Completed **Objective:** Create suitable living environments
Location: suppressed west jordan, UT 84084 **Outcome:** Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$24,276.00
 Drawn Thru Program Year: \$24,276.00
 Drawn In Program Year: \$24,276.00

Description:

FUNDS WILL BE USED FOR OPERATIONAL EXPENSES FOR THIS CRISIS SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	62
Black/African American:	0	0	0	0	0	0	23	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	79	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	68
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	243
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 250

SVS provided services to 250 new clients including women, children and men during the fiscal year. The also has a hotline were they receive up to 1,000+ calls each month. They also provide support group sessions for adults and children.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1940 - YWCA-WOMEN IN JEOPARDY

Status: Completed Objective: Create suitable living environments
Location: 322 East 300 South Salt Lake City, UT 84111 Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$18,493.00
Drawn Thru Program Year: \$18,493.00
Drawn In Program Year: \$18,493.00

Description:

FUNDS WILL BE USED TO ASSIST WITH OPERATIONAL EXPENSES FOR THIS CRISIS SHELTER THAT PROVIDES RESIDENTIAL SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN.

Proposed Accomplishments

People (General) : 632

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	37
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	215	195
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	502	232
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	242
Low Mod	0	0	0	216
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	8

Sandy Counseling Centers continue to serve perpetrators and victims of Domestic Violence. We currently provide counseling for 30 victims of Domestic Violence systwm-wide. Seven of those patients were funded by Salt Lake County CDBG money. These clients are from low or very low income families and probably would not be able to afford therapy if it were not for the Salt Lake County CDBG funds.

Sandy Counseling Centers did not serve any new Clients during this reporting period. We did continue to provide therapy for our existing seven patients documented in last quarters report. These seven clienrs continue to benefit from Sandy Counseling therapy due to the funds provided by Salt Lake County CDBG funds. The majority of our remaing grant money is from Midvale. During the next quarter, we hope to serve people from this community and return to the Midvale Boys and Girls Club.

Direct Services During the third quarter of the 2009/2010 fiscal year, South Valley Sanctuary provided services to 117 individuals including women, children and men. Out of all the 117 individuals 105 reported being of low income. South Valley Sanctuary operated at capacity for the majority of the Community Events

During this quarter SVS also partnered with the West Jordan School district to offer DV presentations in 5 elementary schools. South Valley Sanctuary's 5

Direct Services During the fourth quarter of the 2009/2010 fiscal year, South Valley Sanctuary provided services to 208 individuals including women, child

During the fiscal year 2009-2010, South Valley Sanctuary provided services to 520 individuals including women, children and men.

The average shelter stay during the fiscal year was 25 days. Due to the overwhelmina demand for crisis shelter. 1151 individuals were turned away due to

PGM Year:	2009
Project:	0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1942 - RAPE RECOVERY CENTER

Status:	Open	Objective:	Create suitable living environments
Location:	2035 South 1300 East Salt Lake City, UT 84105	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding 10/21/2009
Financing

Funded Amount:	\$10,237.00
Drawn Thru Program Year:	\$9,695.00
Drawn In Program Year:	\$9,695.00

Proposed Accomplishments

People (General) : 200

Description:

The Rape Recovery Center (RRC) will provide crisis intervention and advocacy to 26 victims at local hospitalsclinics within 30 minutes of request who live in the eligible areas of: Midvale City (5), Draper (2), Murray City (4), Holladay City (2), SL County (8) and Riverton City (5). The 24-hour, 7-days a week Hospital Response Team (HRT) provides immediate crisis intervention and advocacy to rape and sexual assault victims and their family and friends (secondary victims) at emergency departments and health

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	14
Female-headed Households:	0		0		0			

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	24
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	83

During the 1st quarter (July-September) the Rape Recovery Center provided a total of 791 direct client units of service, including seeing 47 new in-office clients and providing 279 return office visits and 19 group therapy sessions for a total 47 client units by our four clinicians; took 180 crisis calls; responded on 75 requests for hospital response; made 89 advocacy & follow up calls, and 74 scheduled intakes and return visits were no shows. During the 2nd quarter (October- December) the Rape Recovery Center provided a total of 904 direct client units of service, including seeing 48 new in-office clients and providing 401 return office visits and 30 group therapy sessions for a total 35 client units by our four clinicians; took 361 crisis calls; responded on 70 requests for hospital response; made 114 advocacy & follow up calls, and 110 scheduled intakes and return visits were no shows. The Rape Recovery Center provided 1,633 direct client untis of service, including seeing 44 new in-office clients and provideing 510 return group visits and 58 group therapy sessions for 298 participants; took 529 crisis calls; responded on 90 requests for hospital reponse; made 162 advocacy & follow up During FYE 2010, Rape Recovery Center staff and volunteers provided 3,596 direct services to our community. These services included: providing crisis i Salt Lake County CDBG funds reimbursed for the cost to provide a portion of the services listed above to victims of sexual violence living in Salt Lake Cou

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1943 - FAMILY PROMISE SALT LAKE

Status: Completed Objective: Create suitable living environments
 Location: PO Box 996 Salt Lake City, UT 84110 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Description:
 Family Promise of Salt Lake (FPSL) works to mobilize faith communities throughout the Salt Lake Valley to shelter, feed, and nurture homeless parents and their children during their time of crisis and transitions. CDBG funds will be used to increase the level of intensive case management and to expand the programs families are currently receiving.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 92

"The project is underway as planned. Fewer families have been served than hoped. This is due to the fact that it is taking our families longer to find employment which is delaying their ability to move into housing and out of our shelter. We have made this decision that beginning with December 1 2009, we will be expecting our churches to take in 5 families at once rather than 4. We have wanted to respond to the growing numbers of homeless families in our community by increasing our capacity. With longer lengths of stay in shelter, the only way to do this is to fit an additional family in. Churches have resisted this idea in the past, but we expect cooperation since the situation has become urgent. This increase to 5 families may not be a permanent change, but we hope to make a larger impact during these times of economic instability in our community and nation."
Life Start Village:
There was 47 house holds received case managementservices duing the 2nd quarter.
Nine women graduated our parenting and life focus program. We have started a boys and a girls group for children ages 5and older, they meet weekly where they talk and have activities,there are between five and ten attending in each group. We Served 126 women and children this quarter. We are sen

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1944 - NEIGHBORHOOD HOUSE-CHILDCARE PROGRAM

Status: Open Objective: Create suitable living environments
Location: 1050 West 500 South Salt Lake City, UT 84104 Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding 10/21/2009

Financing
Funded Amount: \$15,040.00
Drawn Thru Program Year: \$14,973.75
Drawn In Program Year: \$14,973.75

Description:
This program s main objective is to offer low-income children a safe, nurturing environment to learn and grow. Neighborhood House teaches positive patterns of behavior by providing positive adultchild attachments, age appropriate stimulation and maximizing on an optimal learning period beginning with children as young as 2 years of age through age 12. CDBG funds will assist approx. 30 to 40 children. The program provides all day and after school day care from 6:30 a.m. to 5:30 p.m. Monday through

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	17
Female-headed Households:	0		0		0			

Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	196

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	400
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 400

SLDDS has met the goals and objectives set forth in our funding request by:

1. Volunteer dentists have provided \$35,748 in expanded services for 110 eligible individuals in targeted communities throughout the first fiscal quarter, volunteering services 152% of SLDDS operating hours
2. \$21,674 in preventative & restorative services have been donated to 68 individuals. 44 patients have reported saving a tooth instead of having an extraction. 62 patients have reported improved eating habits & decreased pain. 8 patients referred for crowns/bridges have completed the required preventative education courses & 100% of those patients have achieved maintenance level. 5 patients have reported improved oral health self-esteem. 68% of all services donated have been for preven & rest procedures.
3. 8 denture or partial plates have been donated

SLDDS has met the objectives set forth in our funding request by: 1. Volunteer dentists have provided \$64,000 in quality dental care for 200 homeless or individuals falling below the very low income level and residing in Murray City and Un-Incorporated SL County, exceeding our original projections by \$10,645 in services and 33 persons. 2. \$38,400 in preventative and restorative care have been donated to 120 individuals. 77 patients report being able Providing \$64,000 in dental services for 200 homeless or Murray City and/or County eligible residents, exceeding projections by \$10,645 in services and 3 3. 8 dentures or partial plates have been donated.

SLDDS met the goals and objectives set forth in our funding request by: 1) Volunteer dentists have provided \$64,000 in quality dental care for 200 homele

PGM Year:	2009
Project:	0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1946 - YMCA-AFTER SCHOOL PROGRAM

Status:	Completed	Objective:	Create suitable living environments
Location:	3098 South Highland Drive, Suite 440 Salt Lake City, UT 84106	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount:	\$10,000.00
Drawn Thru Program Year:	\$10,000.00
Drawn In Program Year:	\$10,000.00

Description:

The YMCA of Greater Salt Lake aims to continue to operate the after school and summer enrichment program for children (ages 6-13) that live at The Road Home Homeless Shelter for a total of 48 weeks/year. The program operates for 38 weeks during the school year (Monday-Thursday 4 pm 6 pm and Friday 1 pm 5 pm). Staff meet the children at school and then transport them to the day's location (outside the shelter environment) to participate in art, drama, dance, swimming, gardening, ice skating

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	6

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	38

After a successful summer program, The Road Home YMCA After School Program transitioned into the school year with a new emphasis on health and wellness and character education. The YMCA After School Program presents our youth with an opportunity to be in a healthy environment with quality mentors, build positive values and characteristics, and learn about what their surroundings have to offer. We continue to focus on community-based opportunities for the youth staying at the shelter by partnering with other organizations such as Wasatch Community Gardens and Youth City Artways as well as working closely with the Washington Elementary School Extended Day Program. We also expose the students to fun and educational opportunities in their community-at-large by taking them to locations such as the Hogle Zoo, the Salt Lake City Public Library, Hansen Planetarium, The Discovery Center at The Gateway, and local businesses such as Great Harvest Bread Co.

We proudly served 22 We continue to offer quality programming that incorporates community-centered activities for the youth living at The Road Home shelter in downtown Salt Lake. We emphasize Arts & Culture, Environmental Science, Music & Dance, Reading, in addition to Physical Fitness Activities. We proudly served 21 kids during the second billing quarter with 11 new additions. We continue to offer quality programming that incorporates community We had a successful school year, serving a total of 101 kids, with 22 new/unduplicated youth in the 4th quarter. We offered quality programming that incorporates community-centered activities for the youth living at The Road Home shelter. Each week, we emphasize Arts & Cu

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1947 - BIG BROTHERS BIG SISTERS

Status: Open
Location: 151 East 5600 South, Suite 200 Salt Lake City, UT 84107
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$9,855.00
 Drawn Thru Program Year: \$9,555.00
 Drawn In Program Year: \$9,555.00

Description:
 FUNDS WILL BE USED TO COVER THE OPERATING COSTS TO PROVIDE ONE ON ONE MENTORING FOR AT RISK CHILDREN THROUGH THE SCHOOL BASED AND COMMUNITY BASED MENTORING PROGRAMS.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	10
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 15

During the first quarter of the 2009-2010 funding year Big Brothers Big Sisters of Utah was able to make one new match in our Community-based program in Midvale City through CDBG funds. Additionally during the first quarter time was spent in identifying children that could be served with CDBG funds in Murray for the School-based program. Riverton, Midvale, Draper and Holladay cities for the community-based program through CDBG funding. During the first quarter of the 2009-2010 funding year Big Brothers Big Sisters of Utah was able to make one new match in our Community-based program in Midvale City through CDBG funds. Additionally during the first quarter time was spent in identifying children that could be served with CDBG funds in Murray for the School-based program. Riverton, Midvale, Draper and Holladay cities for the community-based program through CDBG Funding. During the third quarter of 2009-2010 CDBG year, we continued to support matches that were made previously in Midvale, Holladay, Riverton, and Murray. We also recruited and interviewed a child in Draper who will be matched with a mentor during the fourth quarter. Big Brothers Big Sisters of Utah : During the 4th quarter of the 2009-2010 CDBG year, Big Brothers Big Sisters of Utah was able to fulfill its contract for Draper, by matching 1 child with a c

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1948 - HOUSING AUTHORITY-CASE MANAGEMENT

Status: Completed Objective: Create suitable living environments
Location: 2983 South 8400 West Magna, UT 84044 Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$15,930.00
Drawn Thru Program Year: \$15,930.00
Drawn In Program Year: \$15,930.00

Description:

The Housing Authority of the County of Salt Lake provides case management services for people with disabilities living at Pleasant Green Villa, a 10 unit accessible low-income housing community located in Magna, Utah. CDBG funds will be used to provide wages and benefits to a part-time Case Manager.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	14

We had a very successful quarter. In July, we had a BBQ social activity; 78% resident attendance. In August, we had a class demonstrating how to use an item of food in resident food co-op boxes. Residents learned how to make meatballs; 67% of residents participated. In September, we had the Utah Independent Living Center present on the services available; 78% resident attendance/receipt of educational materials. Also in September, one of the residents volunteered to show and share his recipe for chili. There was an attendance of 56%. There are two residents who do not attend monthly groups; one due to anxiety and one due to poor health. Case Manager (CM) is working with resident to overcome anxiety issues. CM is providing other resident with health care coordination. This quarter there were two health and safety inspections. One of the passed inspections was directly due to the work of Case Manager (CM). Residents house keepings issues were addressed with CM help.

Q2:In November, we were able to move a new resident into our community. The case manager has worked closely with her to build rapport, sign her up for the HEAT program, and ensure she is transitioning smoothly into her new home. The case manager will continue to work with her to secure income ar January, we moved a new resident into our community. She signed up for the HEAT program, and she is transitioning smoothly into her new home. During 4th Q: * 3 residents ahd health and safety inspections. All three passed.

* 1 resident received a referral from the case manager to Utah Center of Assitive Technology, applied for a grant, and received money to help him get ref

DURING THE PROGRAM YEAR:

* In a year-end survey, 90% of residents agreed that case management services provide them with improved availability and/or accessibility to the basics

* 100% of residents received referrals from the case managers and 100% received services from those referrals. * 90% of residents maintained income *

PGM Year:	2009
Project:	0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity:	1949 - ENGLISH SKILLS LEARNING CENTER

Status:	Completed	Objective:	Create suitable living environments
Location:	631 West North Temple, Suite #70 Salt Lake City, UT 84116	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding 10/21/2009

Financing

Funded Amount:	\$1,000.00
Drawn Thru Program Year:	\$1,000.00
Drawn In Program Year:	\$1,000.00

Description:

The English Skills Learning Center (ESLC) provides English Proficiency Training for low-income immigrants. ESLC trains tutors who provide free individualized English instruction to students, as well as small group instruction several days a week. CDBG funding will be used to address the need for staff salaries and to support student instruction with testing, assessment, and instructional materials, helping them to become better integrated members of the community.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	66
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	66
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	16
Total	0	0	0	112
Percent Low/Mod				85.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	112

We continue to see an increase in demand for our services, with over 45 people on our waiting list to have a volunteer teach them English. In this first quarter we have served over 250 adults in Salt Lake City with extremely limited English proficiency. We held three volunteer trainigs for a total of 40 new volunteer who have been matched with an immigrant or refugee to meet twice a week for English tutoring. There has been a significant increase in refugee participations in small group classes meeting at apartment complexes, schools, workplaces, homes, and churches in Salt Lake County. All of the students we serve are all low income due in part to their limited English skills. We are helping our students with everything from basic survival English to preparation for U.S. Citizenship.

We continue to see an increase in demand for our services, with over 45 people on our waiting list to have a volunteer teach them English. In this first quarter we have served over 250 adults in Salt Lake City with extremely limited English proficiency. We held three volunteer trainings for a total of 40 new volunteer who have been matched with an immigrant or refugee to meet twice a week for English tutoring. There has been a significant increase in re We have served 51 adults in the SLCo with limited English proficiency. We have entered into a partnership with the DWS Office of Refugee Resettlement Our outreach efforts continue to draw us to the west and south parts of SL county and we anticipate that this trend will continue in the new year. We have

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1950 - UTAH PARTNERS FOR HEALTH

Status: Completed **Objective:** Create suitable living environments
Location: 8211 West 3500 South Magna, UT 84044 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$15,000.00
 Drawn Thru Program Year: \$15,000.00
 Drawn In Program Year: \$15,000.00

Description:
 Utah Partners for Health has nine health clinics and thirty-four health professionals who provide access to care for the following; Family Practice Medical Care, Counseling Services, Dental Care, Eye Care, Physical Therapy, Lab Services, Mobile Medical Clinics Prenatal Clinic, and Ancillary Services. CDBG funds will be used to provide primary healthcare access to low to moderate-income, uninsured residents of Magna and Kearns who have a current medical condition.

Proposed Accomplishments

People (General) : 154

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1,086
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	2,364	1,000
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,358	2,086
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,656
Low Mod	0	0	0	1,807
Moderate	0	0	0	895
Non Low Moderate	0	0	0	0
Total	0	0	0	4,358
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 4,358

This agency provided access to 1,739 medical visits for 934 individuals residing in Magna and Kearns. Patients received \$258,676 in healthcare services. We were able to leverage \$6.05 for every \$1.00 of donated funds. Additional funding came from a grant from American Express Center for Community Development.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1951 - FAMILY SUPPORT-LIFESTART VILLAGE

Status: Completed Objective: Create suitable living environments
Location: 777 West Center Street Midvale, UT 84047 Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$20,000.00
Drawn Thru Program Year: \$20,000.00
Drawn In Program Year: \$20,000.00

Description:

The goal of LifeStart Village is to move single women with young children from homelessness into safe, decent housing while equipping them with self-sufficiency training and life skills development. This is a three phase program. Phase I, or co-housing is the most service intensive phase. In co-housing a single woman and her children under age 10 live in a dorm-like setting. The maximum length of stay in Phase I is 24 months. Most participants graduate in 6-9 months, however, participation in case management is

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	0
Moderate	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	17
Total	0	0	0	31
Percent Low/Mod				45.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	31

The program is in the process of implementing one new exercise class and is in the process of implementing 2 more classes: internet genealogy and computer curriculum. New afternoon and evening programs are in the works. A course catalog is also being worked on and will be produced 3 x per year. We have seen interesting changes over the past year at the South Jordan Community Center. Meal participation has shown a decrease, but class participation is showing a slight increase. We offer a wide range of classes, watercolor, oil painting, ceramics, woodcarving, guitar, tai chi, senior yoga, easy exercise and nia exercise. We had an increase in participation in September due to our National Senior Center Month events and activities. We are continuing evening dances and are receiving positive feedback from the evening dances. We are also seeing a slight increase in transportation requests and volunteer hours remain steady.

The South Jordan Community Center Senior Programs has implemented one new exercise class and is in the process of implementing two more classes. We are working on implementing a new internet genealogy class and a new computer lab curriculum. The warmer weather and extended comm The South Jordan Community Center continues to serve senior citizens living in and near South Jordan City with meals, programs, classes and services.

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1954 - B&G CLUB-SOUTH VALLEY-AFTER SCHOOL PROG.

Status: Completed
Location: P.O. Box 57071 Murray, UT 84157

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$6,000.00
Drawn Thru Program Year: \$6,000.00

Description:

The Boys & Girls Clubs of South Valley will use the CDBG funding to provide an after-school program for youth who live in Kearns and/or attend Oquirrh Hills Elementary in Kearns, Utah. This program will offer up to 25 youth from the Kearns area a safe and secure environment to spend their time during the summer days.

Drawn In Program Year: \$6,000.00

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 9

Programs in Photography, Microsoft Office, Windows Movie Maker, Piano and Recorder, and physical fitness are taught daily. Children participating in sporting or club events are not allowed to participate until they have reached academic success.

We have run programs in Photography, Microsoft Office, Windows Movie Maker, Piano and Recorder, and Physical fitness. Our sports teams are required to have good grades before they can compete. Our kids are motivated to achieve academic success in order to represent their Club in tournaments. We planned on an average daily attendance of 80, but have consistently exceeded that goal. Our current ADA is around 95.

We have received preliminary results from our tutoring program which are showing improvements in math, reading and citizenship scores. We will have more data by the annual report.

One note to system administrator: During this quarter I had 7 members from Taylorsville. There is nowhere to report their data on this form. Only my members from unincorporated areas are counted here. Providing a Taylorsville line will allow me to more accurately represent our numbers.

No new members were added because by 03/31/2010 our program was operating at its capacity and exceeding goals for average daily attendance. Sor

PGM Year: 2009
Project: 0007 - CDBG: PRIVATE NONPROFITS-PUB SERVICES
IDIS Activity: 1955 - 211 Program - Utah Foodbank Services

Status: Completed Objective: Create suitable living environments
 Location: 1025 South 700 West Salt Lake City, UT 84104 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding 10/21/2009

Financing
 Funded Amount: \$11,200.00
 Drawn Thru Program Year: \$11,200.00
 Drawn In Program Year: \$11,200.00

Description:
 The 211 Information and Referral Program responds to and makes referrals to individual callers seeking help regarding community resources and services. The 211 program also compiles, maintains and publishes all referral information into resource directories in various forms for the State of Utah. 211 provides critical information to citizens in need. These needs can include finding housing, resources for food and available medical care. It is estimated that at least 75% of the callers into the Information and

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	124,752	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124,752	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	124,752
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124,752
Percent Low/Mod				100.0%

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	4

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	55
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 55

We have had a successful quarter at our Midvale Public Housing Complexes. On July 28th, a Family Self Sufficiency Case Manager recruited on both sites. We also had nonperishable food and hygiene items for the resident to take at their discretion. At one complex we also had some mens clothing donated for residents. Attendance at Sunset Complex was 4 adults and 11 children. Attendance at Union Complex was 5 adults and 9 children. On August 25th, a representative from DWS presented information on services as well as job tips. She also informed the residents about job opportunities. This presentation was held at the Susnset Complex. Residents of Union were also invited to attend. There were 6 adults and 10 children present.

We have had a successful quarter at our Midvale Public Housing Complexes. On July 28th, a Family Self Sufficiency Case Manager recruited on both sites. We also had nonperishable food and hygiene items for the resident to take at their discretion. At one complex we also had some mens clothing donated for residents. Attendance at Sunset Complex was 4 adults and 11 children. Attendance at Union Complex was 5 adults and 9 children. On August 25th, a representative from DWS presented information on services as well as job tips. She also informed the residents about job opportunities. We have distributed a variety of resoucrs to the residents of Sunset Gardens and Union Plaza. Januaray, we partened with the South Salt Lake Coalition * We hosted complex cleanups to boost community pride at both Sunset Gardens and Union Plaza on April 24th.

We delivered flyers informing the residents of the complex cleanups to all 54 households. At Union, we had 10 people in attendance and Sunset had 11 p

* In May we delivered People Helping People flyers to 54 households. * In June we delivered flyers to the 32 residents at Union informing them of their tenant meeting.

DURING THE PROGRAM YEAR:

* 6 workshops were planned and advertised at Sunset; 5 workshops had at least 1 person in attendance

* 7 workshops were planned and advertised at Union; 5 workshops had at least 1 person in attendance

* 54 households received minimum of one resource flyer per month. Resource information distributed included: employment services, utility assistance, v

PGM Year:	2009
Project:	0010 - CDBG: MICROENTERPRISE LOANS
IDIS Activity:	1958 - UTAH MICROENTERPRISE LOAN FUND

Status:	Open	Objective:	Create economic opportunities
Location:	154 Ford Ave Suite A Salt Lake City, UT 84114	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding 10/21/2009

Financing

Funded Amount: \$123,289.00
 Drawn Thru Program Year: \$100,000.00
 Drawn In Program Year: \$100,000.00

Description:

FUNDS WILL BE USED TO ASSIST IN PROVIDING MICRO LOANS FOR ENTREPRENEURS TO INCREASE OR START THEIR BUSINESS AND BECOME SELF SUFFICIENT.

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	9

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 13 13 businesses were assisted with micro loans during the fiscal year. These loans created 35 new jobs for low/mod individuals.

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1959 - ALTA RECYCLING PROGRAM

Status: Completed 6/30/2010 Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding 10/21/2009

Financing
 Funded Amount: \$2,340.00
 Drawn Thru Program Year: \$2,340.00
 Drawn In Program Year: \$2,340.00

Description:
 FUNDS WILL BE USED TO ASSIST WITH CONTINUED DEVELOPMENT OF RECYCLE PROGRAM THAT SERVES RESIDENTS IN THE TOWN.

Q1:The Town of Alta has expended funds on park improvements and will be submitting the necessary reports to Salt Lake County by the end of December 2009. All remaining funds for this project will

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1960 - BLUFFDALE AFFORDABLE HOUSING PLAN

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding 10/21/2009

Financing
 Funded Amount: \$12,495.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 AFFORDABLE HOUSING PLAN FOR BLUFFDALE CITY.

Proposed Accomplishments

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1961 - COTTONWOOD HEIGHTS

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding 10/21/2009

Financing
 Funded Amount: \$73,200.00
 Drawn Thru Program Year: \$0.00

Description:
 PLANNING. PROJECT PENDING.
 Planning, engineering and design of the Timberline Trailhead, aka Prospector Ridge Trailhead was completed. Project construction was completed with non CDBG funds. The project met the goal of

Drawn In Program Year: \$0.00

making this a very accessible trail,complete with accessible parking, ADA ramps, restrooms, bus

Proposed Accomplishments

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1962 - HERRIMAN ZONING ORDINANCE STUDIES & ECON. DEV. STUDY

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 10/21/2009

Financing

Funded Amount: \$15,200.00
Drawn Thru Program Year: \$11,900.00
Drawn In Program Year: \$11,900.00

Description:
AFFORDABLE HOUSING STUDY FOR THE CITY OF HERRIMAN.

Proposed Accomplishments

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1963 - HOLLADAY GENERAL PLANS & HOUSING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 10/21/2009

Financing

Funded Amount: \$24,252.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
UPDATE OF THE GENRAL PLAN FOR THE CITY OF HOLLADAY.

Proposed Accomplishments

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1964 - SOUTH JORDAN GENERAL PLAN UPDATE

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 10/21/2009
Financing

Funded Amount: \$45,997.00
Drawn Thru Program Year: \$45,997.00
Drawn In Program Year: \$45,997.00

Proposed Accomplishments

Description:
UPDATE OF THE GENERAL PLAN & HOUSING FOR SOUTH JORDAN.

Q:4 Public Hearings regarding the adoption of the General Plan were held before the Planning Commission and City Council in April and May. The General Plan was adopted by the City Council on June 1, 2010. The Housing component has also been completed in June and is waiting final review from

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1965 - WASATCH FRONT REGIONAL COUNCIL/COG

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding 10/21/2009
Financing

Funded Amount: \$25,206.70
Drawn Thru Program Year: \$25,206.70
Drawn In Program Year: \$25,206.70

Proposed Accomplishments

Description:
AGENCY WILL REQUEST 12 DUES FROM EACH OF THE 11 PARTICIPATING CITIES.

PGM Year: 2009
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1966 - CDBG ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 10/21/2009
Financing

Funded Amount: \$348,036.00
Drawn Thru Program Year: \$111,797.16
Drawn In Program Year: \$111,797.16

Proposed Accomplishments

Description:
CDBG FUNDS WILL BE USED TO HELP COVER THE COST OF ADMINISTERING THE CDBG, HOME AND ESG PROGRAMS.
Q1:The community outreach program continues serving a population often overlooked for essential services.
Q3:This is our community outreach program providing essential services to that population in the

PGM Year: 2009
Project: 0015 - ACTION PLAN: ADMINISTRATION
IDIS Activity: 1967 - CONTINUUM OF CARE COORDINATOR

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding 10/21/2009

Financing

Funded Amount: \$29,000.00
Drawn Thru Program Year: \$29,000.00
Drawn In Program Year: \$29,000.00

Description:

CDBG FUNDS WILL BE USED TO COVER THE OPERATION COSTS RELATED TO ADMINISTERING THE CONTINUUM OF CARE GRANTS FOR SALT LAKE COUNTY AND HOMELESS PLANNING ISSUES.

Proposed Accomplishments

PGM Year: 2009
Project: 0009 - CDBG-ECONOMIC DEVELOPMENT
IDIS Activity: 1982 - Simpure LLC

Status: Completed
Location: 9690 south 300 west #320 Sandy, UT 84070

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding 02/16/2010

Financing

Funded Amount: \$150,000.00
Drawn Thru Program Year: \$150,000.00
Drawn In Program Year: \$150,000.00

Description:

Loan was made to assist this business grow. They have developed energy savings products and web services. They will create 6-9 new jobs in sales, marketing and engineering and will be located in Midvale.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4
Female-headed Households:	0		0		0			

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1 funds were used by this individual to start a new business in Murray City. This business employs only one individual currently.

PGM Year: 2009

Project: 0009 - CDBG-ECONOMIC DEVELOPMENT

IDIS Activity: 1986 - America's Best Appliance

Status: Completed

Location: 2709 South State Street South Salt Lake City, UT 84115

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 02/16/2010

Financing

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Description:

A microenterprise loan was made to this existing company to expand and grow their business. They hope to employ 4 new individuals. The business is located in South Salt Lake.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1 funds were allocated to this existing business in South Salt Lake to grow the business. The loan is for \$25,000 and will create 4 new jobs.

PGM Year: 2009

Project: 0010 - CDBG: MICROENTERPRISE LOANS

IDIS Activity: 1987 - Suntastic Tanning

Status: Completed

Location: 2778 West 12600 South #102 Riverton, UT 84065

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 04/22/2010

Financing

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Description:

Microenterprise loan funds to start a new business in the eligible areas of Salt Lake County.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	3	Funds were used to assist a new business start up. 3 new jobs were created for low/mod individuals.

PGM Year: 2009

Project: 0009 - CDBG-ECONOMIC DEVELOPMENT

IDIS Activity: 1988 - Java Joint

Status: Completed

Location: Brighton Ski Resort Salt Lake, UT 84190

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 04/22/2010
Financing

Funded Amount: \$22,000.00
 Drawn Thru Program Year: \$22,000.00
 Drawn In Program Year: \$22,000.00

Description:
 Micro Enterprise loan to an existing business to expand.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 2 A micro loan was given to this existing agency. Two new jobs were created due to these funds.

PGM Year: 2009
Project: 0008 - CDBG: PLANNING
IDIS Activity: 1989 - Riverton Blight Survey Update

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding 02/12/2010

Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 Riverton City will use these funds to hire a consultant to update their Blight Survey for their RDA area.

Proposed Accomplishments

PGM Year: 2009
Project: 0009 - CDBG-ECONOMIC DEVELOPMENT
IDIS Activity: 1992 - Utah Business Lending Corp. - 35

Status: Open Objective: Create economic opportunities
 Location: 1196 West South Jordan Parkway Unit D-B South Jordan, UT 84095 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMCSV

Initial Funding 04/27/2010

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$7,557.42
 Drawn In Program Year: \$7,557.42

Description:
 Revolving Loan Fund Manager for the Economic Development Revolving Loan Fund. Will be responsible for underwriting, closing and serving the loan portfolio. Each loan will be entered as a separate activity.

Proposed Accomplishments

Businesses : 5

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		These funds are used for the program delivery of the Economic Development Revolving Loan Fund. Each loan is reported in a separate activity number.

PGM Year: 2009
Project: 0009 - CDBG-ECONOMIC DEVELOPMENT
IDIS Activity: 1993 - Sendside Networks Inc.

Status: Open Objective: Create economic opportunities
 Location: 6440 S Millrock Drive Salt Lake City, UT 84121 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding 04/27/2010

Financing
 Funded Amount: \$100,000.00

Description:
 Loan to software company using customer communication to help the company grow. Funds will create 5 new positions.

Drawn Thru Program Year: \$100,000.00

Drawn In Program Year: \$100,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 2 Funds were allocated for this existing business in the amount of \$100,000. An additional \$100,000 has been committed after the company meets goals set for the agency. The company plans to hire 6 new positions in the next 2 years.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 2062 - The Gardening Coach - CDBG 2008

Status: Completed Objective: Create economic opportunities
Location: 2739 S Yuma Street Salt Lake City, UT 84109 Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding 08/20/2010
Financing

Funded Amount: \$12,000.00
 Drawn Thru Program Year: \$12,000.00
 Drawn In Program Year: \$12,000.00

Description:

Funds will be used to assist a small business to create or retain jobs.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 2 funds were used to assist an existing business. 2 jobs were retained by providing this loan.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 2063 - Beyond Beautiful - CDBG 2008

Status: Completed

Objective: Create economic opportunities

Location: 4838 South State Street Murray, UT 84107

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding 08/20/2010

Financing

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Description:

Funds will be used to assist a small business to create or retain jobs.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1 funds were used to assist an existing loan. One new person was provided a job with these funds.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 2064 - Trax Express- CDBG 2008

Status: Completed **Objective:** Create economic opportunities
Location: 2507 South 300 West South Salt Lake, UT 84115 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding 08/20/2010

Description:
 Funds will be used to assist a small business to create or retain jobs.

Financing
 Funded Amount: \$20,000.00
 Drawn Thru Program Year: \$20,000.00
 Drawn In Program Year: \$20,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	5
Female-headed Households:	0		0		0			

Income Categorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 10 funds were used to assist this new business that has created a service at the trax train line. 10 new jobs have been created due to these funds.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 2065 - Sassy Cuts - CDBG 2008

Status: Completed Objective: Create economic opportunities
 Location: 4753 Falkirk Drive Murray, UT 84107 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding 08/20/2010

Financing **Description:** Funds will be used to assist with a newexisting business to start or expand a business.

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 4
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 4 funds were used to assist this new business start up. The business will employ 4 new people.

PGM Year: 2008
Project: 0009 - CDBG: MICROENTERPRISE LOANS
IDIS Activity: 2066 - Sophies Fine Desserts - CDBG 2008

Status: Completed Objective: Create economic opportunities
 Location: 3590 Via Terra Street Salt Lake City, UT 84115 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding 08/20/2010

Financing **Description:** Funds will be used to assist with a new/existing business to start or expand a business.

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1

funds were used to pay the guaranty with Bank of American Fork.

Total Funded Amount: \$34,548,495.67
Total Drawn Thru Program Year: \$32,440,653.34
Total Drawn In Program Year: \$3,571,733.09